

From: [Wufoo](#)
To: [Thrive](#)
Subject: Annual Plan 2019/20 Consultation - Feedback [#3]
Date: Wednesday, 13 March 2019 5:49:00 PM

Submitters Name	Lorraine Keighley
Postal Address	<input type="checkbox"/> 40 Okura Road Elsthorpe New Zealand
Day Phone Number	068584200
Mobile Phone Number	0274469030
Email	keighleypoultryfarm@xtra.co.nz
Do you wish to present your comments to council in person at a hearing?	No
Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm	The idea of giving \$250,000 to Water Holdings to investigate water storage in CHB has my full support.
1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.	

From: [Wufoo](#)
To: [Thrive](#)
Subject: Annual Plan 2019/20 Consultation - Feedback [#4]
Date: Thursday, 14 March 2019 7:51:43 AM

Submitters Name	Kevin Davidson
Postal Address	<input type="checkbox"/> 313 Wakarara Road RD 2 Ongaonga 4279 313 Wakarara Road
Day Phone Number	0272000098
Mobile Phone Number	0272000098
Night Phone Number	068566776
Email	kldavidson@xtra.co.nz
Do you wish to present your comments to council in person at a hearing?	No

Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm

1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.

Lots of people have opinions on water but little is based on facts
Lots of areas in the world don't have water where as we are only short of it in the summer
I would support CHBDC \$250,000 loan as there just has to be a solution somewhere
I have confidence in Water Holdiong Team to think out side the square
The general public have no idea of the inpact of plan change 6
The impact will be like having a drought each year as farmers a forced to change through lack of water
The down flow effect of this has far reaching implications not seem before
It has been estimated to cost CHB 1000 jobs which our commumity can't afford
So the community of CHB need this Dam
I guess the question is do you want to be remembered as being part of the solution
Or being forever known as not supporting the vision
One way or another this will happen it will just take time
Your decision will be remembered for all of history on this matter
The previous attempt had the wrong ownership structure
If your not going to support this loan you better have another exceptonal plan or when the mud hit's the fan you will be remembered for your lack of vision
I encoarge the council to support Water Holdings CHB

Leigh Collecutt

From: Wufoo <no-reply@wufoo.com>
Sent: Thursday, 14 March 2019 10:48 AM
To: Thrive
Subject: Annual Plan 2019/20 Consultation - Feedback [#5]

Submitters Name Joan Chatfield

Postal Address



4 Okura Rd, Mangakuri Beach, RD 14
Havelock North 4295
New Zealand

Day Phone Number 06 8584308

Mobile Phone Number 027 2080454

Night Phone Number 06 8584308

Email joanmax4@gmail.com

Do you wish to present your comments to council in person at a hearing? No

Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm

I am in favour of the CHB District Council supporting this initiative of a Water Storage Scheme.
Water is paramount to human survival and for long term sustainability for our future economical business and population growth.
My huge congratulations to the Shareholders for this initiative.

1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.

2. Do you agree with the changes to the Revenue & Financing Policy? Yes.

3. Do you support the establishment of the Disaster Relief Fund Trust? Yes

4. Do you have any feedback on the Draft Environmental Strategy? No.

Leigh Collecutt

From: Wufoo <no-reply@wufoo.com>
Sent: Thursday, 14 March 2019 11:25 AM
To: Thrive
Subject: Annual Plan 2019/20 Consultation - Feedback [#6]

Submitters Michael Smith
Name

Postal 
Address 6 OKURA RD RD14
Havelock North, Yes 4295
New Zealand

Day Phone 06 8584309
Number

Email mangakuri.mike@gmail.com

Do you wish No
to present
your
comments to
council in
person at a
hearing?

Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm

1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.

I believe that a water storage solution is critical for the future of CHB on many different fronts and that there will be considerable benefits to the whole community if an environmentally acceptable but commercially viable solution can be found. I consider that a contribution from the district council towards finding a lasting water storage solution is in the interests of the ratepayers as they will also benefit in the long run – especially given the level 2 water restrictions currently in place.

There is always a risk that a widely accepted solution will not be found, in which case the suspensory loan would be written off. Likewise, if a widely accepted solution is found then the loan will be repaid. I believe there is a genuine desire in the community to find solutions to the developing water security issues, that also address the river health concerns, and I therefore think there is a significant probability that the loan will ultimately be repaid.

Full disclosure: I am the project professional working with Water Holdings to assess the IP they have received, establish a work plan and then manage the next phase of work. As such, some of the funds provided in the loan will go to paying my fees. Even if I was not directly involved I am still a CHB district rate payer and I would still be supporting the proposal for all the reasons given above.

2. Do you agree with the changes to the Revenue & Financing Policy? I support the changes to the revenue and financing policy.

There appears to be a contradiction in the funding mechanism for the stormwater group (private vs public):

Recommended Funding

Council has agreed on 100% PRIVATE funding for this activity. PUBLIC funding is collected through a targeted rate from those within stormwater catchment areas. The funding of the Te Aute drainage scheme is based on a targeted rate on scheme members

3. Do you support the establishment of the Disaster Relief Fund Trust? Yes

4. Do you have any feedback on the Draft Environmental Strategy?

It is noted that under the environmental vitality theme that there is an action to investigate long term water supply storage options. I infer from this that if the collaboration with Water Holdings CHB is rejected then council will nevertheless spend rate payers funds investigating water storage options anyway. This could easily lead to reinventing the wheel as common ground is covered by both WH CHB and the council, which is clearly inefficient. It would be better to use council assets (in the form of the Rural Ward fund) to collaborate with other interested organisations than to use rate payers funds directly to finance this specific action separately from other initiatives targeting the same objective.

Leigh Collecutt

From: Wufoo <no-reply@wufoo.com>
Sent: Tuesday, 19 March 2019 10:02 AM
To: Thrive
Subject: Annual Plan 2019/20 Consultation - Feedback [#7]

Submitters Name	Gregory Kent
Postal Address	 10 Atamira Close Churton Park Wellington, 6037
Day Phone Number	044773416
Mobile Phone Number	0220472973
Email	angieandgregory@gmail.com
Do you wish to present your comments to council in person at a hearing?	No
Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm	Valuation No: 1094038901 Porangahau It's a very small investment in the hope of a long term water storage and availability option for CHBD.
1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.	I fully support.
2. Do you agree with the changes to the Revenue & Financing Policy?	I support the changes as I understand them from the Annual Plan Consultation Document. My overall concern is the way a higher UAGC can impact on the viability of small agricultural holdings that don't include housing.
3. Do you support the establishment of the Disaster Relief Fund Trust?	Not considered.

4. Do you have any feedback on the Draft Environmental Strategy?

Not considered.

Any other suggestions?

No. As my primary residence is outside the CHBC currently, I have not studied all proposals in depth

You could include in the feedback form an option to have the completed online feedback form emailed back to the submitter.

kind regards

Gregory Kent

Leigh Collecutt

From: Wufoo <no-reply@wufoo.com>
Sent: Tuesday, 19 March 2019 2:54 PM
To: Thrive
Subject: Annual Plan 2019/20 Consultation - Feedback [#8]

Submitters Jennifer Woodman
Name

Postal 
Address The Old Vicarage 8 Henderson St
Otane, Central Hawke's Bay 4202
New Zealand

Day Phone +6421801272
Number

Mobile Phone +6421801272
Number

Night Phone +6421801272
Number

Email jennifer.woodman@outlook.com

Do you wish No
to present
your
comments to
council in
person at a
hearing?

Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm

1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.

I understand the need for secure water supply but this is throwing good money after bad, following the Supreme Court's decision in 2017 that effectively threw out any dam proposal. No DOC lands can be flooded and a land swap has been ruled out.

To restore river flows my preference would be to drastically revise existing water resource consents in favour of pastoralists. I think it's crazy that we are allowing the dry lands around Ongaonga in particular to be drained by extremely deep bores to allow conversion and maintenance of former sheep paddocks to dairying – not only is dairying water intense and pretty filthy (environmentally speaking) it's turning Onga into a ghost town as private homeowners can no longer access water through their existing shallow bores. And none can afford to go to depths of 100 m or more to keep up with the pastoralists. I don't think this was the intended result when water resource consents were dished out to existing pastoral users only back in the 1990s.

And I note too that dragging all of the water out of the water table means not only does it not get into the rivers, reducing flow, it's also not available for our forests – leading directly to die back of our native kahikatea reserve for example. We can do better – before we irreversibly turn CHB into a dust bowl.

Back to Water Holding CHB, as the paper is written it supports a suspensory loan with several triggers for it to be written off altogether. There is however not a lot written about repayment of the loan (except in the unlikely event someone else wants to buy either the company or its IP) or about the means of Water Holding CHB to repay. So although described as a loan, this is essentially a gift by the ratepayers of CHB, already paying among the highest rates in the country.

So an emphatic no to any form of contribution or investment to Water Holding CHB.

2. Do you agree with the changes to the Revenue & Financing Policy? I'm sorry but although I read it through a couple of times I could not see what the actual changes were. Do you have a summary document highlighting these ?

3. Do you support the establishment No, we already have the Mayor's Fund, Rural Fires Reserve, Adverse Events Contingency, Infrastructure Protection Reserve and Catastrophic Events Fund. Between those and insurance, the Council's own assets should be well covered. If a Disaster Relief Fund Trust is intended to benefit private individuals

of the Disaster Relief Fund Trust? after a disaster then we already have the Mayor's Fund plus the Council's Civil Defence Emergency obligations (as well as the Crown's). Plus private individuals generally will have recourse to their own insurance and / or EQC.

4. Do you have any feedback on the Draft Environmental Strategy?

Yes – what is the proposed cost of the new Reference Group to be established ? And while I agree that we may need to look at water storage options, I'm opposed to anything that breathes new life into the Ruataniwha Dam proposal and/or channels funds to Water Holding CHB.

Also this is a document that is focused only upon the Council and its own sustainability goals (bar some unquantifiable statements about trying to attract sustainable businesses to the area). But what about giving homeowners and businesses rating relief/loans/reduced consent fees for taking practical environmental steps such as installing solar power, rainwater collection, grey water collection, composting toilets and the like ? If more property owners in the districts's urban areas took these steps then not only would the district's carbon footprint be reduced but the burden on Council to keep expanding water supply and waster water treatment would be reduced.

Any other suggestions? Yes – please don't increase the rates again as with the rise in CVs due to the crazy boom in land and house values, most of us will cop significant "natural" increases already.

And could we also outlaw feedlots as a permitted land use. And if not then step up animal welfare checks on these blots on the landscape.

Leigh Collecutt

From: Wufoo <no-reply@wufoo.com>
Sent: Tuesday, 19 March 2019 5:55 PM
To: Thrive
Subject: Annual Plan 2019/20 Consultation - Feedback [#9]

Submitters Name	david lewis
Postal Address	 14/36 Belgrove Drive Waipukurau, Central Hawkes Bay 4200
Day Phone Number	8586936
Mobile Phone Number	0212674964
Do you wish to present your comments to council in person at a hearing?	No
Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm	It is my submission that the council do not give any of my money to a private company without any accountability to the council. I agree that water storage is needed, however as a regular traveller between Waipukurau and Tikokino I find the constant irrigation during the middle of the day to be a very wasteful use of water and I suppose those irrigating only pay a nominal sum in rates. Remember HBRIC could not get the dam over the line and how much did they spend of my money?
1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.	
3. Do you support the establishment of the Disaster Relief Fund Trust?	yes

From: [Wufoo](#)
To: [Thrive](#)
Subject: Annual Plan 2019/20 Consultation - Feedback [#11]
Date: Friday, 22 March 2019 9:32:48 AM

Submitters Name	Peter Watson
Postal Address	<input type="checkbox"/> 83 Porangahau Road Waipukurau 4200
Email	prwatson@xtra.co.nz
Do you wish to present your comments to council in person at a hearing?	No
Please note that your submission (including any personal information supplied) will be made available to Councillors and the public. Submissions Close on 12 April 2019 at 5pm	The Regional Council have wasted enough of our money on this – they should use their own money or are they a front for your council
1. Tell us what you think about the proposal that Council give a \$250,000 suspensory loan to Water Holding CHB to keep the prospect of water storage alive in Central Hawke's Bay.	
2. Do you agree with the changes to the Revenue & Financing Policy?	No – it is not fair and it is laughable that it is described in this way. UAC charges should be greater as people use your services and charging this on value means aging land owners pay for everyone else
3. Do you support the establishment of the Disaster Relief Fund Trust?	Yes
4. Do you have any feedback on the Draft Environmental Strategy?	No – be brave
Any other suggestions?	Fix the waste management problem before wasting money on a hockey pitch or a second pool. Finish the footpath on Porangahau Road [77 to 113!]

From: [Bronda Smith](#)
To: [Thrive](#)
Subject: FW: CHBDC - Email Us [#570]
Date: Thursday, 21 March 2019 9:29:59 AM
Attachments: [image190850.png](#)
[image795360.png](#)
[image059435.png](#)
[image401102.png](#)
[image386324.jpg](#)



Bronda Smith
Group Manager - Corporate Support and Services
Central Hawke's Bay District Council

PO Box 127
28 - 32 Ruataniwha Street
Waipawa 4210

06 857 8060
027 489 2494

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Got an idea or feedback? Fantastic! You can [let us know here](#)



From: customerservice
Sent: Thursday, 21 March 2019 9:21 AM
To: Bronda Smith <bronda.smith@chbdc.govt.nz>
Subject: FW: CHBDC - Email Us [#570]

Received by Customer Service Email – RFS 192280

From: CHBDC Website Request - Email Us <no-reply@wufoo.com>
Sent: Thursday, March 21, 2019 7:44 AM
To: customerservice <customerservice@chbdc.govt.nz>
Subject: CHBDC - Email Us [#570]

Subject: * Rates

Email Address: * annettelibby@gmail.com

Message: *

I am horrified at the most recent rate increase....why are we being penalized when there has been massive new housing development for our area.. surly this spreads the load resulting in more revenue for the council...I find this factor leaving me with a feeling of greed in our council..we already pay the most in rates compared to our neighbouring areas..money to relook at the dam is not a strong idea to ask for more revenue...values gone up ..so..this has been driven by demand and again more new housing in our area...I think we should have stabilized in our rates with the increase of housing..time to look at the bigger picture we are not complacent people we fund raise to make things happen ie the waipawa pool and yet you still ask for more

and more..time to stop.

From: [Karen & Nic Bedogni](#)
To: [Thrive](#)
Cc: [Leigh Collecutt](#)
Subject: Annual Plan 2019-2020 increase in operational funding Ongaonga Historical Society
Date: Monday, 25 March 2019 12:01:47 PM

To whom it may concern,

We currently receive a Council Grant for Mowing of \$1428.00 annually, which we appreciate.

The current costs of maintaining our Museum Complex and the planned restoration of the Coles Factory require substantial investment (both monetary and volunteer time). An increase in operational funding to the value of **\$4000.00** per annum in the spirit of embracing our districts Historical Values and preservation of its valuable resources would definitely be a huge helping hand.

Our Museum is run totally by enthusiastic Volunteers and their commitment every weekend to opening the Museum and maintenance/lawns etc. is appreciated by all. We have a consistent number of visitors each and every month and our plan going forward is to make Ongaonga a place to stop and enjoy rather than drive through. The Coles Joinery Factory is partially open every Sunday now and will continue to be throughout its restoration process with an aim to open this building for workshops/tourism etc. in the future.

As a district we are steeped and blessed with History and buildings of significant importance (such as the Grade 1 listed Coles Joinery Factory – the last remaining one of its kind in New Zealand). Ongaonga has the foundations in place to be an essential part of the growth in Tourism for the Central Hawkes Bay area and we all believe we are on the precipice of something very exciting.

If successful the \$4000.00 would be used initially to purchase a new ride-on mower to keep the Museum Grounds (council reserve) neat and tidy. Our aging ride on lawnmower is at the end of its life and we are looking to replace this as soon as practically possible. The repairs/maintenance to our old mower outweigh its suitability for purpose now.

As an ongoing annual sum this money would greatly help us in the maintenance of the aging buildings that make up the Museum Complex. We would also put some of the money toward advertising our annual events and the annual rates on the Coles Factory complex.

The current grant of \$1428.00 annually is now falling short of the work required to maintain the lawns particularly at the Museum.

We have applied for a grant (COGS grant, Lottery Environment and Heritage fund) which we submitted on the 13/3/19 and are hopeful for a favourable outcome. A lot of work has been put into the revival/survival of the Coles Factory complex and we have involved all manner of Professional people to help with our funding application.

The committee are working with Molly Baldwin (CHB Tourism) to help put Ongaonga on the Tourism map and we have many ideas to build Ongaongas visibility. We also work closely with Ben Hunt on any issues with the Museum Grounds, Public Toilets etc and we are grateful for his

support.

We would be happy to meet with you in person to present our plans for the Museum and the Coles Factory.

Please consider our application. I look forward to your reply.

Sincerely

Karen Bedogni
Secretary
ONGAONGA HISTORICAL SOCIETY
Ph: 021 329195 or 06 8566602

From: [Monique Davidson](#)
To: [Thrive](#)
Subject: FW: Our Submission to Central Hawke's Bay District Council Annual Plan
Date: Monday, 18 March 2019 8:20:48 AM
Attachments: [image001.jpg](#)
[image933750.png](#)
[image475490.png](#)
[image658660.png](#)
[image133844.png](#)
[image515308.jpg](#)
[CHB District Council Submission 2019_12 Mar 19.pdf](#)
[Appendix II - Letters of Support, Part 1.pdf](#)
[Appendix II - Letters of Support, Part 2.pdf](#)



Monique Davidson
Chief Executive
Central Hawke's Bay District Council

PO Box 127
28 - 32 Ruataniwha Street
Waipawa 4210

06 857 8060
027 601 1711

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Got an idea or feedback? Fantastic! You can [let us know here](#)



From: Graeme Avery | Sileni Wines <Graeme@sileni.co.nz>
Sent: 13 March 2019 11:14 AM
To: Monique Davidson <monique.davidson@chbdc.govt.nz>
Cc: Alex Walker <alex.walker@chbdc.govt.nz>; Brendon Rope <brendon.rope@hbcommunityfitness.org.nz>
Subject: Our Submission to Central Hawke's Bay District Council Annual Plan

Dear Monique

I am currently in Asia and Europe on business.

I attach a digital version of the HB Community Fitness Centre Trust submission to the CHB District Annual Plan for consideration by Council of capital grant funding of \$20,000 p.a. for each of the next five years to complete the build of the first stage of the EIT Institute of Sport & Health at the Regional Sports Park in Hastings.

I have organised for a hard copy of our submission and accompanying APR Feasibility Study report to be despatched to you by courier.

We would wish to make a presentation to the public consultation process, hopefully at a date after my return on 1 April.

As discussed previously, we would welcome a site tour for Councillors and Senior Executive staff at an early convenient date prior to opening of the main building 1 July this year. The Hostel is planned to start around July/August this year. Please advise a date and time convenient. Brendon Rope, Operations & Commercial Manager, will then follow-up to finalise arrangements.

Thank you for consideration by Council of our submission for grant funding.

Best wishes.

Graeme

Graeme S. Avery, Chair

HB Community Fitness CT logo email



E: graeme@sileni.co.nz

T: 06 879 8768 (Bus): 06 877 9986 (Pvt)

M: 021 773 963

W: www.hbcommunityfitness.org.nz

HAWKE'S BAY COMMUNITY FITNESS CENTRE TRUST

PO Box 28168, Havelock North 4157

SUBMISSION TO CENTRAL HAWKE'S BAY DISTRICT COUNCIL DLRP 2019-2029

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SUBMITTED BY

Sir Graeme Avery

For Hawke's Bay Community Fitness Centre Trust

Email: graeme@sileni.co.nz

Mobile: 021 773 963







BACKGROUND

The Hawke's Bay Community Fitness Centre Trust (HBCFC Trust), a registered Charitable Trust, has successfully raised some \$13 mill + a further \$4 mill being finalised, to build a world class, regional Centre of Human Performance Excellence at the Regional Sports Park, Hastings. The new facility will be titled 'EIT Institute of Sport & Health'.

Completion of the main building will be in May 2019, with opening planned for 1 July. The accommodation hostel is planned to start in July, with completion early 2020 for opening in February.

The concept is the same as that which has been highly successful at AUT Millennium, Auckland; the HB Institute being a 'scaled down' version for promoting healthy lifestyles across the region, and for sport as a regional feeder to national sports systems.

The facility will be World class and unparalleled in regional New Zealand. It is an approved training site for High Performance Sport NZ and will be a regional development hub for world-leading community healthy lifestyles and at-risk youth programmes of national importance.

The project will be transformational for enhanced health and sports performance outcomes across the whole region and will help to retain young people in the CHB District.

HAWKES BAY COMMUNITY FITNESSSS CENTRE TRUST

Statement of Purpose

The Hawke's Bay Community Fitness Centre Trust is the asset owning and operational organisation formed by:

- Hawke's Bay Eastern Institute of Technology (EIT) – represented by Prof Natalie Waran, Executive Dean, Faculty of Education, Humanities & Health
- Sport Hawke's Bay – represented by Mark Aspden, CEO
- Hawke's Bay Sports Events & Education Consortium – represented by Bruce Mactaggart, Secretary
- Independents – represented by Sir Graeme Avery (Chair), President Sileni; Mike Purchas, CEO Sportsground; Wendy Pirie, Owner TimberNook; Giles Pearson, Accountant and former PWC partner + a Maori Trustee currently being appointed

in partnership with:

- AUT University
- AUT Millennium Institute of Sport & Health
- Liggins Institute, University of Auckland
- Hawke's Bay District Health Board
- Ngati Kahungunu

through the establishment of a charitable trust – *Hawke's Bay Community Fitness Centre Trust* – to govern the successful operation of the organisation and the programmes it will deliver at and from the facility.

Vision

CENTRE OF EXCELLENCE IN HUMAN PERFORMANCE

Hawke's Bay Community Fitness Centre Trust vision is to establish a world class sports and recreation hub and community health centre at the Hawke's Bay Regional Sports Park, as a Centre of Excellence in Human Performance, by supporting all age groups across the Hawke's Bay region in community health and fitness, school sports development and community sport, along with sports and health science research.

To promote its programmes, the facility will include an indoor community sports & recreation hall, strength and conditioning gym for sports and wellness development, community health & fitness gym, sprint track for speed & fitness testing, community fitness trail, wellness tutorial rooms, a sports medicine centre and an on-site accommodation hostel.

It will be a **transformational project** for enhancing human performance excellence, with special programmes for:

- The whole community, from encouraging health and wellbeing for all ages through to sports and recreation development in schools and clubs
- Across the whole Hawke's Bay region from Central Hawke's Bay, Hastings and Napier to Wairoa

To achieve this vision, programmes from the **world leading** AUT University, AUT Millennium in Auckland and nationally top ranked EIT, in collaboration with the Hawke's Bay District Health Board, the Councils of the region and Sport Hawke's Bay, will include:

- Education to encourage healthy eating and physical activity, from conception to pre-school through to the elderly
- Training and guidance to schools and sports groups on healthy lifestyles, physical literacy and sports performance development

The **programmes** are all research-led and specific to the groups to which they apply. The programmes of the Hawke's Bay Community Fitness Centre Trust operate in a different space and will supplement the more general programmes of Sport Hawke's Bay.

FACILITY ASSETS

The EIT Institute of Sport & Health to be built will comprise two buildings, with key features as below:

1. Main Building

- large indoor sports hall
- with 8 x lane synthetic athletic track for speed testing and sports gymnastics; and
- sprung timber floor of 1.5 netball court size (also used for basketball, volleyball and badminton)

- sports strength and conditioning gym + injury rehab

- sports science lab (to be operated by EIT in partnership with AUT Millennium)

- community health and fitness gym (to be operated by the Trust, as at AUT Millennium)

- sports medicine centre (sports and exercise medicine physicians; consulting orthopaedic surgeons; nutritionists; clinical psychology; physiotherapy; podiatry)

- meeting and tutorial rooms; commercial tenants; EIT and regional sports groups

- café offering healthy food and beverages

2. Accommodation Hostel

- a 43-bed hostel for school groups, regional and national sports teams, and business conferences

- includes a self-catering kitchen
(also used to teach healthy cooking to school age children)

The facility has been specifically designed as a centre of excellence for community health and fitness and a multiple sports training environment with sports medicine and sports science support on site.

Refer Appendix I site plan and floor plans for details.

PROGRAMMES

A range of healthy lifestyles, wellbeing and sports performance programmes will be delivered at and from the Institute, including at satellites in Central Hawkes Bay and Wairoa.

The programmes aim to enhance confidence and self-esteem of young people. They also provide a pathway for sports development and retention of talent in the CHB District.

Schools Programmes (active recreation + healthy eating education)

- for primary and intermediate schools, Education Outside the Classroom
- for intermediate and secondary schools, long-term athlete development and healthy lifestyles education
- for all schools, supported by weekend and week long camps using the accommodation hostel

Community Programmes (active recreation, healthy lifestyles and sports performance development)

- for adults and corporates, health screen managed programmes for wellness, general fitness and mental health + workplace wellbeing programmes
- for local and regional sports groups, athlete development for enhanced sports performance
- team and group camps using the accommodation hostel
- **special programmes for at-risk youth** using sport for self-esteem through achievement in sport, with leadership development, leading to job training and employment. Programmes aligned with Government He Poutama Rangatahi and Te Ara Mahi initiatives

'Changing Lives'

Obesity Intervention Research Studies (healthy eating, cooking and food shopping; regular physical activity)

- underpinning the above programmes will be two world leading collaborative and multi-faceted, integrated studies in local communities
- whole of population study in pre-schools and primary schools (active play/physical activity + healthy eating, cooking and food shopping education + management of the social environment around the whole family)
- study design and data analysis by EIT in collaboration with AUT University and AUT Millennium Institute

and subject to Government funding:

- longitudinally monitored study from conception of first pregnancy mothers – for life, from antenatal classes, new born infant to pre- and primary school and onwards (active recreation and healthy eating education as above)

The Trust has a Memorandum of Understanding with the HB DHB and is well engaged with executives on these programmes, as well as with the current Director of Public Health and Regional Director of Education. The new Minister of Health has been made aware of the studies.

All programmes at and from the Institute will be managed by professionally trained and experienced staff, adopting the best current evidence from NZ and internationally – that of AUT, AUT Millennium, EIT and High Performance Sport NZ being fundamental.

GENERAL PUBLIC ACCESS

Of the approximate 240,000 user visits in year 1, some 85% will be by the general public as represented by schools, the average club athlete and adults. The balance of 15% will be youth talented sports people in the region, including from CHB.

Annual user demand summary (no. visits)

	Annual visits (Year 1)	Percentage
SCHOOLS AND GENERAL PUBLIC		85.1%
School students - Outside the Classroom Education and camps	5,280	2.2%
School students - Physical literacy education	17,280	7.3%
School students - Physical literacy satellite services	33,280	14.0%
Individuals - Community Health and Fitness Gym	125,000	52.8%
Individuals - Community Fitness Trail	17,500	7.4%
Individuals - Community Healthy Lifestyles Tutorials + Exercise Programme	3,200	1.4%
SPORTS USERS		14.9%
Talented Youth programme	2,800	1.2%
Regional performance development for National Sports Organisations	9,000	3.8%
Local sports groups	18,000	7.6%
Satellite facilities	5,625	2.4%
TOTAL ANNUAL USER VISITS	236,965	100.0%

User visits from CHB are expected to be greater than above from the Trust support of activities at the Waipukurau Recreation Centre.

BUSINESS CASE SUPPORTED

The location of the Facility, the Community Need Assessment and Health Problems the programmes will address, have been thoroughly reviewed in the independent Feasibility Study by APR Consultants (refer enclosed).

The report also presents an Economic benefit-cost analysis, which has been further developed in a comprehensive independent review by APR of the **Social and Economic benefits** of Trust programmes.

Financial viability, Governance and Management were also reviewed in the Feasibility study report.

The **business model** is based on a scaled back version of the proven AUT Millennium Institute model in Auckland.

OPERATIONAL VIABILITY AND SUSTAINABILITY

An independent review by APR Consultants has confirmed the indicative Budget for years 1 to 3 as 'robust and viable', including satisfying their sensitivity tests.

Funding will be on a user pays model – fees at proposed \$5 per user visit from schools and sports groups; gym members and corporates plus commercial sponsorships and tenancy rental income.

The Hastings Karamu Rotary Club has made the Trust beneficiary of its major fundraising activities. The funds to be used to cover user fees of lower decile schools for EOTC programmes at the facility and for parents who cannot meet fees for sports performance development programmes. This support will apply to schools and parents in CHB.

Virtually all tenancy rental space has been confirmed, or is under active discussion.

Already in effectively year 'minus 3', Trust opex performance is ahead of that in the year 1 indicative budget, with a small surplus achieved. For further information refer enclosed Feasibility Study by APR.

The Trust has prepared a Plan for each of R&M and major item Asset Replacement, for which an 'endowment gift' campaign is to be developed over the next 10 to 20 years when major flooring items will need to be replaced.

BENEFITS TO CHB COMMUNITY

The range of programmes will complement and enhance those currently in place in the District and help to retain young people in the District.

- **Enhanced Community Pride and Connectivity**
 - ***Pride of achievement*** in personal health and sport
 - ***Cohesion in local communities*** from support programmes for healthy lifestyles and sport
 - ***Reduced criminality*** from At-risk youth programmes
- **Enhanced Health Outcomes and Prosperity**
 - Reduction in prevalence rates of obesity and enhanced quality of life and employment
 - Enhanced general fitness and mental health, including in the workplace
- **Enhanced Sports Capability and Outcomes + Retention in District**
 - School children from primary, intermediate to secondary ages
 - Enhanced confidence of teaching staff
 - *Local sports groups talent development with retention in CHB through support of CHB College*
 - *The aim being to create a pathway in the District for young people to aspire to, including visits to the EIT Institute and Hostel*

PROGRAMMES SUPPORT COUNCIL COMMUNITY WELLBEING STRATEGY

The range of Trust programmes, including collaboration locally, support key social and health themes of the Community Wellbeing Strategy.

Full opportunity will be welcomed for involvement of the Community Reference Group in development of programmes to best meet local community needs.

- Our Programmes will support key SOCIAL AND HEALTH Themes
 - A proud district
 - ... through the social cohesion achieved and sense of community achievement from the programmes
 - A prosperous district
 - ... through enhanced self-esteem, self-confidence and quality of life with increased employment and prosperity
 - Strong communities
 - ... through collaborative involvement of the whole whanau in local community support of the Changing Lives Healthy Lifestyles research study + sports groups support
 - Connected citizens
 - ... through involvement of the whole community in development of and support of programmes
- Aging and Disability
 - Special programmes on healthy lifestyles and general fitness for the elderly and disabled (physical and learning)
 - Programme support for disabled sports people
 - Use of the elderly as volunteers in our programmes
- Safer Communities
 - Sports programmes, Workplace wellbeing programmes and Senior Citizen programmes will have a focus on injury prevention
 - EIT and Trust will further support through workplace and sports injury prevention research studies
- The structured At-risk Youth sport programme using sport will lead to involving youth in job training and work that they are confident in undertaking

PROGRAMMES SUPPORT USE OF COUNCIL FACILITIES

Trust programmes will make use of parks, recreation reserves and community halls and sports facilities across the District and are aimed at creating a pathway to retain young people in the District.

- The Trust's professional team will conduct sports talent development programmes at Russell Park and its associated facilities, including the new outdoor turf fields
- The Schools and Community programmes will establish local community support groups and make use of all recreation and community facilities in the District
- So enhancing recreation opportunities at Council parks, reserves, swimming pools + use of community halls where relevant
- The structured At-risk Youth sport programmes at Council facilities at the Waipukurau Recreation Centre using the basketball court, will lead to involving youth in job training and work that they are confident in undertaking
- Discussions have been held with Michelle Hayes for Trust support of community sports programmes and also bringing national age-grade development sports, including hockey, to use the facilities at the Waipukurau Recreation Centre
- Plans include, subject to funding, location of a mobile fitness gym at the Waipukurau Recreation Centre for use in outlying areas of the District, as well as a container kitchen for teaching healthy cooking

COMPLEMENTS PRORAMMES OF SPORT HAWKE'S BAY

The diagram below depicts the spectrum of recreation, physical activity and sport that Sport Hawke's Bay and our Trust both operate in.

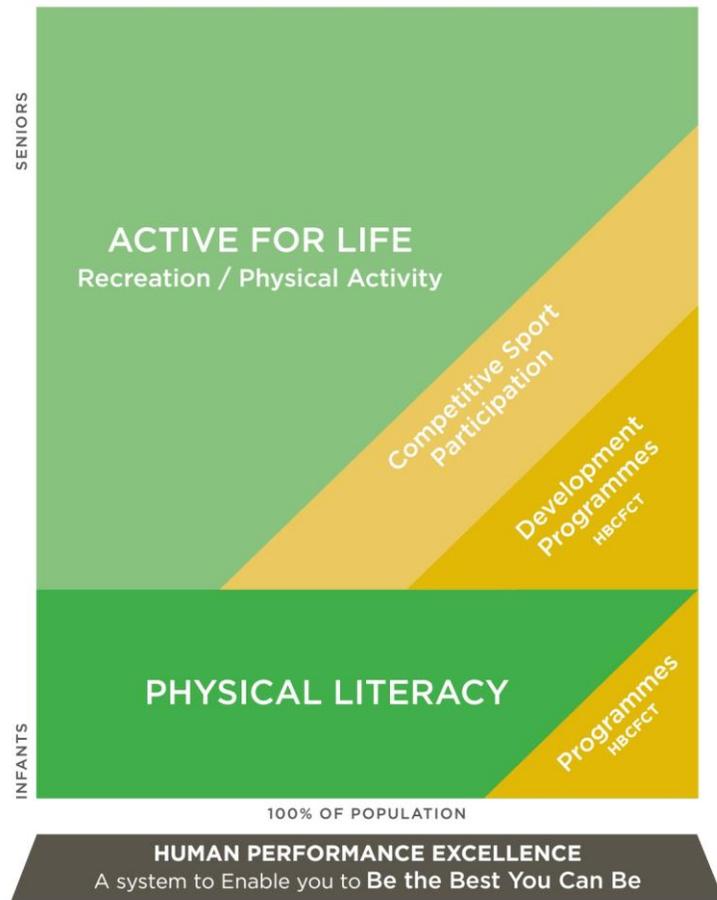
HBCFC TRUST

Community Gym
Workplace Wellbeing

HBCFC TRUST

Sport Youth
Talent Development

Healthy Lifestyles
Research



■ Sport Hawke's Bay

■ Sport Hawkes Bay

■ HBCFC Trust

Each operates in a DIFFERENT way and component of the overall space and are thus COMPLEMENTARY.

Sport Hawke's Bay (dark green and light orange)

Provide general services to the community + collaboration with HB DHB and associated community social services.

Hawke's Bay Community Fitness Centre Trust (dark orange)

Provide targetted services to the community that are not done by Sport Hawke's Bay, but delivered in collaboration with them and HB DHB and associated community social services

- Changing Lives/Healthy Weight for a Longer Healthy & Quality Life multi-component RESEARCH study in ECE Centres and Primary Schools
- SPORTS TALENT IDENTIFICATION and Athletic Development holistic programme (strength, agility, speed; nutrition; life skills; mental skills)
- AT RISK YOUTH using achievement in sport to establish self-esteem, leading to leadership development through sport skills instruction and on to interest in job training and employment through the self-confidence obtained from the programme
- COMMUNITY GYM is a facility of the Trust, from which a JV with Sport Hawke's Bay will deliver WORKPLACE WELLBEING programmes

These programmes are not conducted at the Waipukurau Recreation Centre or Schools in the District and will complement and enhance current programmes.

ADDED VALUE will result from all the Trust programmes.

BENEFITS FOR CENTRAL HAWKE'S BAY

A range of social, economic and health benefits will arise cumulatively over time ... but will be enduring and will help retain young people in the District.

Partnerships for delivery will be established with the CHB Community Trust and operator of the Community Recreation facility at Russell Park, including use of the new outdoor turfs.

- A Truly Inspirational and Aspirational 'Home' for CHB ... 'Your Place' too – **'your CHB Special Satellite'**
- A Hub to Deliver Programmes At and from the New EIT Institute
- **Linked to Local Delivery of NEW Programmes in CHB for Schools and in Partnership at Community Recreation Centre**
- **+ NEW At-Risk Youth and Workplace Wellbeing Programmes -**
- Access to Highly Qualified and Experienced Professional Staff of the Facility ... including support at Community Recreation Centre
- **Assistance to CHB Schools and Sports Clubs in Sport Development** (aimed at retaining the child in the District)
- World Leading Healthy Lifestyles Programmes for Early Child Learning Centres and Primary Schools
- **Retention of quality students and staff, at the CHB College** – be the best you can be, in CHB

COMMUNITY USE & BENEFITS

Opportunities will be provided for all people of all ages and ability, with user fees funding support for lower socio-economic groups.

- **Whole of Region** programme focus
 - CHB, Hastings, Napier to Wairoa
- **85% Users Are General Public** Healthy Lifestyles and Physical Activity Programmes
 - pre-schools to adults – Young and old
- **15% Users Are Sports Talent** + Schools Sport Development Support Programmes
 - special long-term athlete development
- **Approximately 40%** HB population will use facility/programmes at least once a year... *and that will grow*
 - approx. 7 to 10% will be users from CHB
 - enduring, inter-generational benefit in health and sports performance
- **A TRANSFORMATIONAL PROJECT ... enhanced health and sports outcomes for the whole Hawke's Bay region**

PROGRAMME DELIVERY MODEL

World best practice will be used via a fully funded, professional and experienced team. 'The best in the Bay'.

- Based on World Best Evidence (independently reviewed) + Proven AUT Millennium Experience
 - Delivered by Experienced Professionals in Health and Exercise Prescription + Sports Performance
 - Collaboration agreements with
 - HB DHB
 - Sport HB
 - EIT; AUT University; AUT Millennium;
 - Iwi
- plus support of Government Departments and Regional Director of Education
- Funding Support From
 - Royston Health Trust
 - E&C Community Trust
 - Constellation Community Trust
 - Karamu Hastings Rotary Club
 - Businesses

CAPITAL CAMPAIGN & COSTS

Construction of stage 1 of the development at the Regional Sports Park will be in three phases as confirmed funds become available.

- | | | |
|---|-------------|--------------------|
| • Phase I Main Building | | \$15.5 mill |
| • Phase II Accommodation Hostel | | \$ 2.5 mill |
| • Phase III Extension | | \$ 9.0 mill |
| (to accommodate extended Indoor Courts, Community Gym, Sports Hall, Medical facility; HB DHB and Sports HB tenancies) | | |
| | | <hr/> |
| | | \$27.0 mill |
| • Capital Fundraising Confirmed | | \$13.0 mill |
| • Councils | \$4.10 mill | |
| • Businesses | \$2.83 mill | |
| • Individuals | \$2.79 mill | |
| • EIT | \$1.75 mill | |
| • Charitable Trusts | \$1.50 mill | |
| Indicated + engaged | | \$ 6.0 mill |
| Under development | | <u>\$ 8.0 mill</u> |
| | | \$27.0 mill |
| • We Propose a Fair Share Contribution of \$100,000 from CHB District Council (spread over 5 years) | | |

PARTNERSHIP

The **grant sought** from CHB Council represents an Investment in Social Infrastructure.

It will enable a community leadership role for Council, including a partner role to assist in programme development to best meet local needs.

All levels of the community will be involved from:

- Schools and parents
- Sports and healthcare groups
- Council
- Community leaders, Iwi and service groups

*Together, through collaboration, the Trust and Council can make the community proud ... **VERY PROUD AND CONNECTED***

LETTERS OF SUPPORT

Refer appendix II for the wide range of letters

CHB Community

- CHB College – Principal, Lance Christiansen
- CHB College – Sports Co-ordinator, Jen Aldridge
- Central Districts Cricket – CEO, Pete De Wet
- CHB Community Trust – Trustee, Di Petersen
- CHB District Council – Mayor, Alex Walker

National Groups and Leaders (politicians; Sport NZ; NZOC)

- Lawrence Yule MP
- NZOC – President, Mike Stanley
- Sport NZ – Chief Executive, Peter Miskimmin

Regional Groups and Community Leaders (Mayors; Individuals)

- NCC – Mayor, Bill Dalton
- HB DHB – CEO, Kevin Snee
- HDC – Mayor, Sandra Hazlehurst
- HB Chamber of Commerce – CEO, Wayne Walford
- HB Tourism – GM, Annie Dundas
- HB Regional Council – Chairperson, Rex Graham
- Ngati Kahungunu – Chairman, Ngahiwi Tomoana
- Ron Rowe
- Hawke's Bay Regional Sports Park – CEO, Jock Mackintosh

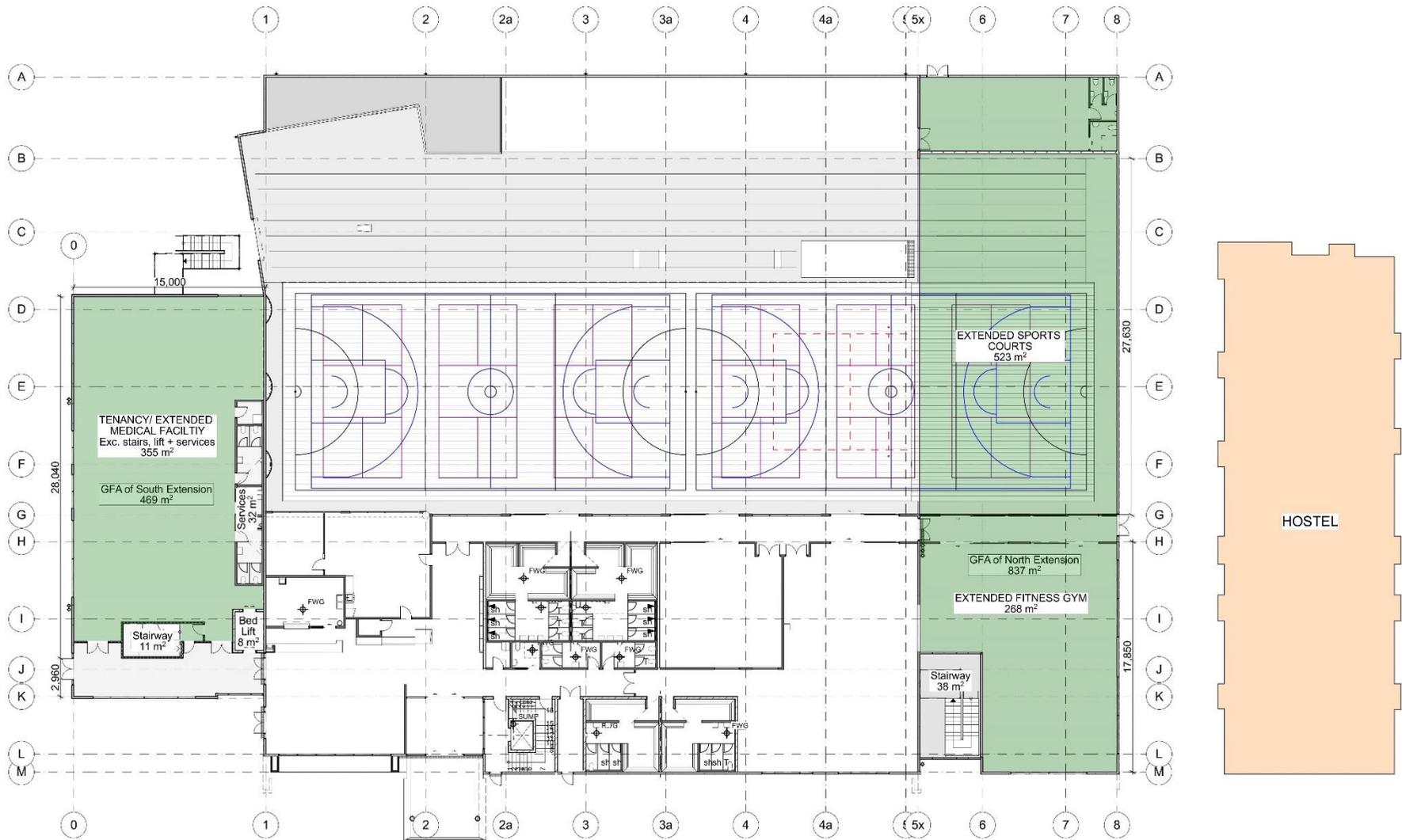
Schools

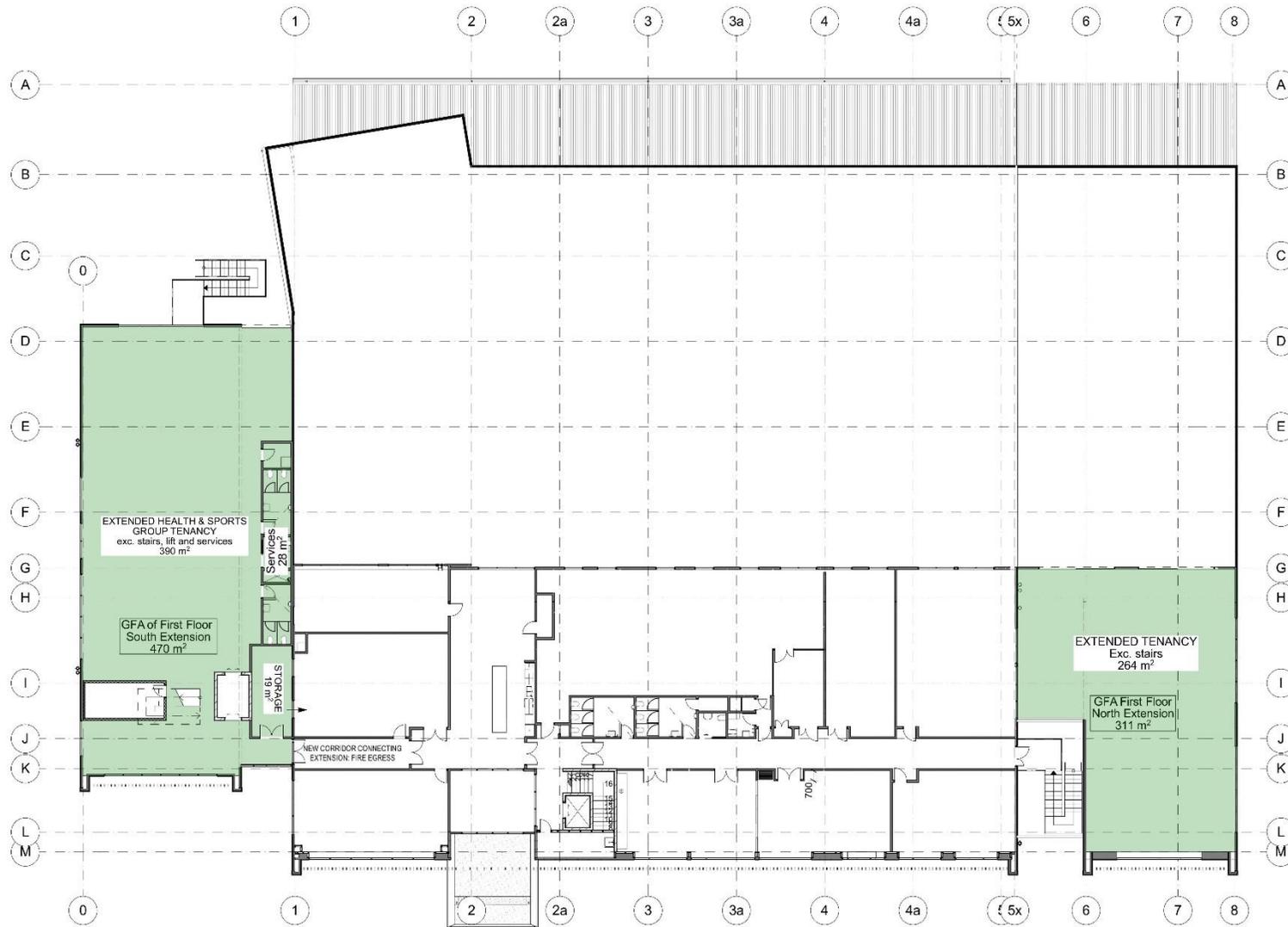
- Ministry of Education – Director of Education, Roy Sye
- Havelock North High School – Principal, Greg Fenton
- Hastings Boys High School – Headmaster, Robert Sturch
- Hastings Girls High School – BOT & Parent, Bryan Grapes
- Kimi Ora Community School – Principal, Matt O'Dowda
- Wairoa College – Principal, Jo-Anne Vennell
- Wairoa Primary School – Principal, Richard Lambert
- Napier Girls High School – Principal, Dawn Ackroyd and Head of Sport, JoAnne Owen
- Peterhead School – Principal, Martin Genet

Sports Groups and Individuals

- Shea McAleese – Hockey, Black Stick
- Volleyball HB – Operations Manager, Tony Barnett
- HB Netball – Operations Manager, Tina Arlidge
- HB Rowing – Coach & Director Rowing NZ, Jock Mackintosh
- Tennis Eastern – Development Officer, Sean Davies
- Tennis parent – Anna Lee
- Hockey New Zealand – High Performance Director, Paul Mackinnon
- Tennis New Zealand – High Performance Director, Simon Rea
- Athletics New Zealand – High Performance Director, Scott Goodman
- Badminton New Zealand – CEO, Joe Hitchcock
- Olivia Shannon – Hockey, Black Stick and Year 13 Student
- Mitchell Thompson – Central Hawke's Bay Junior Student

Appendix I – Floor Plans







- KEY**
- General Spaces
 - Standard Rooms
 - Accessible Rooms
 - Administration
 - Service Spaces

Not to scale

Client Issue 06/01/18

HBSEEC

Sports Park Hawke's Bay - HOSTEL

FOR INFORMATION

ref no. 16057 date. 5/04/2018



P.O. Box 8807 Symonds St, Auckland, NZ Ph (09) 338-0270 Email info@pencil.co.nz

Appendix II – Letters of Support

CHB Community

- CHB College – Principal, Lance Christiansen
- CHB College – Sports Co-ordinator, Jen Aldridge
- Central Districts Cricket – CEO, Pete De Wet
- CHB Community Trust – Trustee, Di Petersen
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- Athletics New Zealand – High Performance Director, Scott Goodman
- Badminton New Zealand – CEO, Joe Hitchcock
- Olivia Shannon – Hockey, Black Stick and Year 13 Student
- Mitchell Thompson – Central Hawke's Bay Junior Student

**SUBMISSION TO
CENTRAL HAWKE'S BAY DISTRICT COUNCIL
DLRP 2019-2029**

Appendix II – Letters of Support

CHB Community

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- CHB College – Sports Co-ordinator, Jen Aldridge
- Central Districts Cricket – CEO, Pete De Wet
- CHB Community Trust – Trustee, Di Petersen
- CHB District Council – Mayor, Alex Walker

National Groups and Leaders (politicians; Sport NZ; NZOC)

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- NZOC – President, Mike Stanley
- Sport NZ – Chief Executive, Peter Miskimmin

Regional Groups and Community Leaders (Mayors; Individuals)

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- HB DHB – CEO, Kevin Snee
- HDC – Mayor, Sandra Hazlehurst
- HB Chamber of Commerce – CEO, Wayne Walford
- HB Tourism – GM, Annie Dundas
- HB Regional Council – Chairperson, Rex Graham
- Ngati Kahungunu – Chairman, Ngahiwi Tomoana
- Ron Rowe
- Hawke's Bay Regional Sports Park – CEO, Jock Mackintosh

SUBMITTED BY

Sir Graeme Avery

For Hawke's Bay Community Fitness Centre Trust

Email: graeme@sileni.co.nz

Mobile: 021 773 963

CENTRAL HAWKE'S BAY COLLEGE

PO Box 482
Waipukurau 4242, New Zealand
Lance Christiansen, PRINCIPAL



Telephone: (64) 6 858-9203
Fax: (64) 6 858-7003
Email: office@chbc.school.nz
www.chbc.school.nz

8 March 2019

Hawke's Bay Community Fitness Centre Trust
P O Box 28168
HAVELOCK NORTH 4157

Dear Sir Graeme

I am writing to lend my support to your Trust as they continue to work towards completing the Hawke's Bay Community Health and Sports Centre in Hastings.

Central Hawke's Bay College is a rural secondary school and we have already formed a strong and successful partnership with Marcus and the Health and Fitness Centre through the Trusts involvement with our Sports Academy. The professional and experienced team have given our students excellent guidance and encouragement as they undertake their own sporting journeys. They have, through their ongoing efforts, encouraged students to pursue their chosen sports to higher levels as regional and national sporting representatives.

At Central Hawke's Bay College, sport is a major focus and avenue for our students to grow as athletes and reach their potential. We are maintaining our sporting numbers with the support offered by your Trust. This is vital for many of our future champions will often come from smaller areas like the Central Hawke's Bay or the wider Hawke's Bay region, such as World Champion and Olympian Regan Gough. With your Trusts support our students get expert knowledge and advice, and many have continued to participate in sports as a result. We are looking forward to the new facilities helping more of our students reach their sporting dreams in the future.

Keep up the great work and all the best for the Trust plans in the future and the exciting developments to come.

Yours sincerely

Lance Christiansen
Principal

"Achieve With Honour"

CENTRAL HAWKE'S BAY COLLEGE

PO Box 482
Waipukurau 4242, New Zealand
Lance Christiansen, PRINCIPAL



Telephone: (64) 6 858-9203
Fax: (64) 6 858-7003
Email: office@chbc.school.nz
www.chbc.school.nz

8 March 2019

Marcus Agnew
Hawke's Bay Community Fitness Centre Trust
PO Box 28168
Havelock North 4157

Dear Marcus,

I am writing to lend my support to The Trust as they continue to work towards finishing the planned Hawke's Bay Community Health and Sports Centre.

As Sports Co-ordinator of Central Hawke's Bay College, a rural co-ed college, and Sports Academy Manager, I have found this program "Pathways to Podium" so beneficial to our students that it will be great to be able to have them train in this wonderful complex that is being built. I had the pleasure of a tour of the complex last month. What a fantastic asset for sport and the community. I have watched the complex being built while my Sports Academy students train under the guidance of your specialised instructors.

This complex is of great importance to our athletes, and coming from Central Hawke's Bay, a rural sector of Hawke's Bay, enables them the opportunity to train to their potential in the "Pathway to Podium" training program.

We are excited to be able to use this complex, once it is finished- offering a variety of seminars and trainings within the complex.

The trainings have greatly benefitted our Sports Academy. They have improved not only in their sports but their attitude towards sport. If this benefits our students, imagine how it would benefit those more professional athletes. This year we have a new intake for our sports academy as we only take year 9 and 10s and it is great to be able to continue this and support the Trust.

To have a complex of this calibre centred centrally in the North Island is of high importance. It is within easy reach. Certainly good for Central Hawke's Bay and any other rural areas.

Keep up the good work and I really appreciate what you are doing for our school and the community.

Regards,

Jen Aldridge

Central Hawke's Bay College Sports Co-ordinator



Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

06 March 2019

Dear Marcus

Letter of Support for facility of Regional and National Significance

It has been pleasing to see the developments at the Regional Sports Park, and we are excited about the prospect of what the final product will do for sport not only in Hawke's Bay, but for the country.

As the custodian for cricket in the CD Region, we are optimistic that a facility of this nature will assist in growing participation numbers in not only cricket, but all sports, knowing that our talented athletes will have access to a world class performance sports environment.

From a cricket perspective, we can't wait to use the facilities at the centre, as these will be the best that we will have access to in our region, and for an Association that places so much emphasis on developing talent, this will certainly be a facility of regional and national significance.

We support any endeavours to raise the required funding to ensure that the full potential of the Hawke's Bay Community Fitness Centre is realised.

Regards



Pete de Wet
Chief Executive

CENTRAL DISTRICTS CRICKET ASSOCIATION INC.

20 – 22 Munroe Street, Napier 4110
P O Box 309 Napier 4140 | Phone 06 280 5245 | Fax 06 835 0543
Email: admin@cdcricket.co.nz
Web: www.cdcricket.co.nz

496 Farm Road
RD 4
Waipukurau 4284

Sir Graeme Avery
HB Community Fitness Centre Trust
PO Box 28168
Havelock North 4157

February 19 2018

Dear Sir Graeme,

Although I am a Trustee of the Central Hawke's Bay District Community Trust which is in the process of building the Centralines Multi Use Turf at Russell Park, Waipukurau, I am writing as an individual to support your Trust.

We see our turf providing a sport facility for our community, which will then lead people on to being able to access your services and expertise for more specialised fitness and training.

The Trust also owns the AW Parsons Heated Pool, Gymnasium and Indoor Stadium so with our combined facilities we are providing health and welfare opportunities for Central Hawke's Bay, but there are many in our community who would love the opportunity to be able to access superb facilities such as you are providing.

We have some athletes who have had to move away to access elite facilities so that they can become representatives of HB and New Zealand.

Hawke's Bay is very fortunate that such a facility will be available for all to use and to work with the expertise which it will provide, saving athletes leaving to progress.

We see our facilities as a "feeder" to those which you are providing and we look forward to working with you.

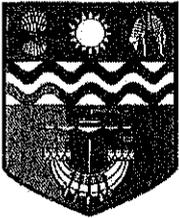
We share the same aims of providing health, welfare, social and recreational opportunities for our community.

I wish you well in your project.

Sincerely

Di Petersen

Di Petersen MNZM, JP



CENTRAL HAWKE'S BAY DISTRICT COUNCIL

RUATANIWHA STREET, PO BOX 127, WAIPAWA 4240, NEW ZEALAND
TELEPHONE: (06) 857-8060, FAX: (06) 857-7179
EMAIL: info@chbdc.govt.nz
www.chbdc.govt.nz

OFFICE OF THE MAYOR

1 March 2018

Lotteries Grant Board
C/- The Department of Internal Affairs
P O Box 805
Wellington 6140

To whom it may concern

Letter of Support – Hawke's Bay Community Health & Sports Centre

I would like to congratulate Sir Graeme Avery and the HB Community Health and Sports Centre Trust for their vision and hard work putting together a truly transformational plan for the people of Hawke's Bay.

For my small district of Central Hawke's Bay, the Centre will bring significant opportunity for increased success on regional and national levels of sport. The pathway they are creating will help connect the existing facilities and programmes that occur at a school, community and district level through to levels of high performance that we don't currently have access to. It will also mean our young people are able to achieve to a higher level in their chosen sport while still being able to reside at home in Hawke's Bay.

I whole-heartedly support the approach that is being taken and ask that serious and careful thought is given to the funding of this project.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Alex Walker'.

Alex Walker
Mayor



LAWRENCE YULE
MEMBER OF PARLIAMENT FOR TUKITUKI

28 February 2018

To whom it may concern

The Hawke's Bay Community Health and Sport Centre is going to be a transformational facility that will have a positive impact on our region's communities. The project is seeking funding for the completion of the Initial development having already achieved significant success in gaining public and private financial support.

The project will deliver important new sport training and recreation facilities to our region. It has become integrated into the planning of future facilities of our region through the Trust's effective engagement with regional authorities. Additionally, it is sure to add social capital and economic impetus to our region through its broad public impact, especially on the youth in our region.

The Hawke's Bay Community Fitness Centre Trust has widespread support in the community and has already effectively engaged with a variety of key stakeholders. The support of these stakeholders speaks volumes on how effective this facility will be in addressing a variety of issues and opportunities in our communities.

I fully support this project, which I believe will benefit a cross section of the community for generations to come.

Yours sincerely

A handwritten signature in black ink that reads 'Lawrence'.

Lawrence Yule
MP for Tukituki

Authorised by Lawrence Yule MP for Tukituki, 101 Market St, South, Hastings

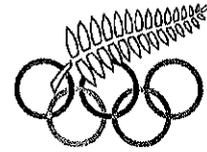
Wellington Office

A | Parliament Buildings,
Wellington 6160, New Zealand
P | (04) 817 6961
W | lawrenceyule.national.org.nz



Tukituki Office

A | 103 Market Street South,
Hastings 4122
P | (06) 870 3480
E | Lawrence.YuleMP@parliament.govt.nz



8 March 2019

Sir Graeme Avery
Hawkes Bay Community Sport and Health Centre
P O Box 28168
Havelock North 4157

Dear Sir Graeme,

Congratulations on the progress you and the Trust have made to establish the Hawkes Bay Community Sport and Health Centre. I have no doubt that it will be a significant step up for the Hawkes Bay sporting community at all levels – from entry to elite.

The facilities currently in construction and what is planned will provide exceptional opportunities across the spectrum of sport. The benefit to local sports clubs and schools will be significant, with the opportunity to immerse their athletes in a centre focused on their development and success. Particularly it will allow talented young people to be coached in a multi-disciplinary environment that can meet all their needs including supporting sports science and medicine services.

In recent years New Zealand has reached new levels of performance in sport on the world stage, notably at the Olympic and Commonwealth Games. Regional NZ is playing an increasingly important part in this success for a number of reasons. Sport remains at the heart of regional communities throughout the country, in contrast to the trend in major urban centres. It is where much of the "raw material" for our success originates. The sports in which New Zealand excels, in many cases, are strongest in the regions, where a good number of our current and future achievers have their origins. Recent additions to the Olympic Games programme such as Rugby 7's has made this even more significant.

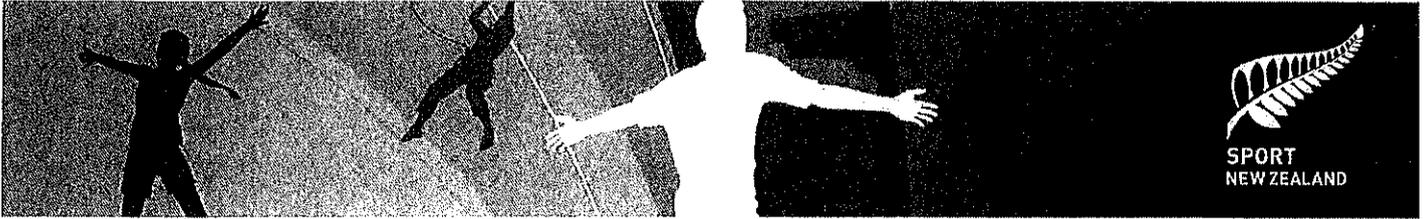
I believe the Hawkes Bay Community Sport and Health Centre will become a blueprint for regional New Zealand sport. The Centre will allow athletes at all levels the opportunity to explore their potential in a structured, enriched environment. It will be a major asset for the Bay and New Zealand and a project that the New Zealand Olympic Committee is very pleased to endorse.

All the very best for your next steps.

Mike Stanley CNZM
President, New Zealand Olympic Committee

New Zealand Olympic Committee
Olympic House, Hulme Court, 350 Parnell Road, Auckland 1052, New Zealand
PO Box 37774, Parnell, Auckland 1151, New Zealand
T +64 9 375 0040 F +64 9 375 1510
office@olympic.org.nz www.olympic.org.nz





27 February 2018

Sir Graeme Avery
Hawkes Bay Community Fitness Centre Trust

Dear Sir Graeme

Thank you for updating me on progress with planned Hawke's Bay Community Health and Sport Centre. I would personally like to congratulate you and the many supporters of the project – I agree, this facility together with the many programmes and activities envisaged will make a positive impact on local and regional communities.

In 2015, the Hawkes Bay Regional Sports Council adopted the *Hawke's Bay Regional Sport Facilities Plan*. The Plan lists six commitments essential to ensure coordinated and informed planning maximises use of existing facilities and in plans for the future sport facilities across the region. Sport NZ is of the view that the proposed Hawke's Bay Community Health and Sport Centre is closely aligned with these principles, especially that sport and recreation facilities incorporate the principles of co-location and shared use (hubbing) to ensure they are meeting clearly identifiable needs and remain financially sustainable.

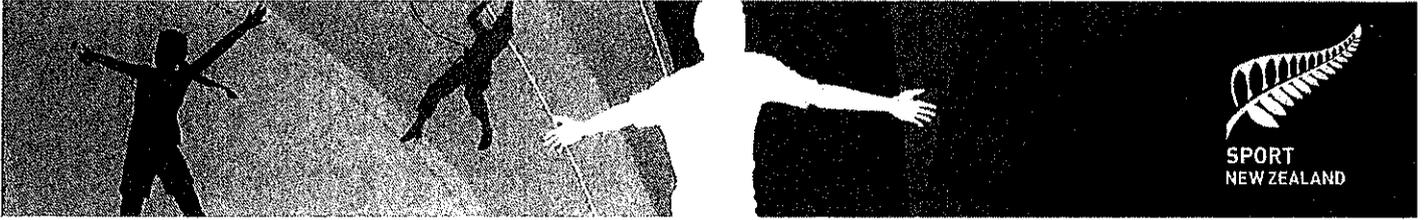
Like Sport NZ, you will share the concern about health outcomes in the Hawke's Bay highlighted by the Health Equity in Hawke's Bay Reports, which identify that Hawke's Bay, as a region, is doing worse than the national average across multiple health indicators. Of the 49 indicators examined, Hawke's Bay is worse than the New Zealand average in 15 areas.

While active recreation and sporting participation is not an instant panacea for the identified health issues, facilities and services as envisaged for the Hawke's Bay Community Health and Sport Centre can play a significant role in improving outcomes in some key areas

The value of sport to communities cannot be measured physical outcomes alone, but as an activity that can achieve wider social, health and economic outcomes. There is a core argument that in addition to the direct benefits generated by the growth of the sport and active recreation has the capacity to cover a wide range of external effects including: health benefits, crime reduction, educational attainment, social capacity and cohesion, and improvements in living standards.

It is clear that any facilities and programmes for improving participation rates for people in Hawke's Bay will contribute to better outcomes for the community as a whole, in addition to individual improvements in health and wellbeing. From everything we know about this planned facility, it ticks the above considerations.

Tel: +64 4 472 8058
Fax: +64 4 471 0813
Ground Floor
86 Customhouse Quay
Wellington 6011
PO Box 2251, Wellington 6140
www.sportnz.org.nz



Of significance to me is your track record in delivering projects that are effective, sustainable and fit-for-purpose. I would like to express my high confidence in your leadership and acumen enabling this project to succeed well into the future.

I wish you and your supporters the very best with the project.

Kind regards

Peter Miskimmin
Chief Executive



NAPIER
CITY COUNCIL
Te Kaunihera o Ahuriri



15 February 2018

To whom it may concern

Hawke's Bay Community Health and Sport Centre

I write in support of the Hawke's Bay Community Health and Sport Centre.

Sir Graeme Avery began this project, initially as a centre of excellence for elite sportspeople. Over the years of planning and preparation, it has now morphed into a centre of community health and sport.

A growing region, such as Hawke's Bay constantly needs to upgrade and update its sporting and recreational facilities. Here in Napier we are about to undertake two major projects – a \$5million upgrade of McLean Park and a \$40million competitive and recreational aquatic centre.

Those projects, like the Community Health Centre at the Hastings Sports Park, will provide wonderful facilities for our region now and into the future.

Hawke's Bay, being home to two significantly sized cities so close together, is in a unique position that enables complimentary sports, cultural and recreational facilities to be developed efficiently. Once those facilities have been developed by the respective councils or their agencies, they are available to serve the entire region.

As the Napier City Council undertakes its major projects that will serve the region, it offers its support for Sir Graeme Avery's Hawke's Bay Community Fitness Trust.

All these additional facilities can only be good for the people of our region especially the young.

Kind regards,

Bill Dalton
MAYOR OF NAPIER

Corporate Services



15 February 2018

Sir Graeme Avery
Chairman
Hawke's Bay Community Fitness Trust

Email: kelly.james@hbcommunityfitness.org.nz

To whom it may concern

EXPRESSION OF SUPPORT FOR THE HAWKE'S BAY COMMUNITY HEALTH AND SPORT CENTRE PROJECT

The Hawke's Bay District Health Board signed a Memorandum of Understanding with the Hawke's Bay Fitness Trust in 2016. This expressed the District Health Board's early support for this project and the expected positive outcomes for the Hawke's Bay community. We have continued to support the project during its development phase.

As the major provider of health care services in the Hawke's Bay, the Hawke's Bay District Health Board focuses on the health of the whole population. To achieve this, we work with our community partners to address health inequity and improve health outcomes across the Hawke's Bay. We consider the Hawke's Bay Fitness Trust as a partner in achieving these outcomes.

Supporting our community to increase their physical activity has wide ranging health benefits including managing weight, supporting mental health and reducing the risk of a number of diseases (including some cancers and heart disease). Group activity has wider benefits including social connection, supporting identity, fostering community and recognising achievement. We anticipate that this facility will provide an accessible centrally located venue and foster community engagement, enabling the Hawke's Bay community to benefit.

This local facility has the potential to be more responsive to the unique needs of the Hawke's Bay community, through creating a sense of community ownership and bringing together key stakeholders. These collaborative opportunities have the potential to maximise many benefits such as key academic and health partners combining to deliver Hawke's Bay research that can benefit the whole community.

We acknowledge the work done to date in moving this project to its current phase which is a great result and demonstrates the determination and drive needed to deliver this project.

Once again, we note our ongoing support for the Hawke's Bay Fitness Trust.

Yours sincerely

Dr Kevin Snee
CHIEF EXECUTIVE OFFICER

CHIEF EXECUTIVE'S OFFICE

Hawke's Bay District Health Board

Telephone 06 878 8109 Fax 06 878 1648 Email: ceo@hbdb.govt.nz, www.hawkesbay.health.nz
Corporate Office, Cnr Omaha Road & McLeod Street, Private Bag 9014, Hastings, New Zealand



MAYOR'S OFFICE

File Ref: CG-07-5-3-18-48

27 February 2018

TO WHOM IT MAY CONCERN

Letter of Support – Hawke's Bay Community Health & Sports Centre

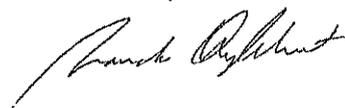
I am pleased to offer the Council's support to the Hawke's Bay Community Fitness Centre Trust in their endeavour to gain funding for the development of a planned Hawke's Bay Community Health and Sports Centre.

This facility will be a transformation facility that will make a positive impact on the region's communities. It will be available to be used by the wider community which will be very beneficial and a huge contribution to sport and recreation in Hawke's Bay.

People will be able to join in social, recreational, civil or cultural activities which will reduce or overcome barriers that prevent people taking part in those activities. This will increase the community's ability to look after its' own needs and grow stronger. The project is a size and scale that meets the unique needs of Hawke's Bay. The centre will provide programmes for the whole community, from health and wellbeing of all ages through to sports performance development of youth talent in schools and clubs.

The Trust has widespread support in the community and has engaged with a variety of key stakeholders effectively. We have full confidence in the team to deliver great results for the community.

Yours sincerely



Sandra Hazlehurst
Mayor



12 February 2018

Hawke's Bay Community Health and Sport Centre Trust

Dear Sir

I write to support the HB Community Health and Sports Centre Trust for the development of the Health and Sports Centre. Not only will this centre benefit youth and sports people here in Hawke's Bay but in addition the centre will have a much wider positive economic impact.

Self Esteem – when we work with Young people and business owners through our initiatives for entrepreneurship and business development we experience a resistance to learning based on a challenged self-esteem. Your centre will go a long way to support the positive development of self-esteem in young and maybe not so young clients. This will have a longer-term benefit for Hawkes Bay and may well transfer into strong business and commercial opportunities for the region. Development of talented youth sportspeople in the region is to be an outcome, then the attraction of sponsors and national and international marketing is very positive for the region. Young healthy optimistic people with a positive self-esteem are very good for the commercial environment.

Regional sport training camps - The centre will be a positive addition to the Sports Park Complex that already hosts some significant events that attract major funding and commercial investment to Hawke's Bay. Adding diversity to the existing offering through the Health and Sports centre will ensure a dollar invested in Hawkes Bay goes a lot further. The Chamber Executive applauds the courage and the foresight to develop the current sports park as well as positively influencing the health and wellbeing of Hawkes Bay people.

We wish you all the best for this development.

Regards

A handwritten signature in black ink, appearing to read "Wayne Walford". The signature is fluid and cursive, with a large initial 'W'.

Wayne Walford

CEO – Hawkes Bay Chamber of Commerce



February 22, 2018

Dear Sir Graeme Avery,

On behalf of the Hawke's Bay Tourism Board, I would like to acknowledge the incredible efforts made by the Hawke's Bay Community Fitness Centre Trust in developing the planned Hawke's Bay Community Health and Sport Centre.

This centre will not only meet the needs of our community from a sport and recreation point of view but it also has enormous potential in helping us grow visitor nights into Hawke's Bay. The completed centre will ensure we can bid for future events we have not been able to host before, therefore bringing new money in the region.

Hawke's Bay Tourism fully supports the planned Hawke's Bay Community Health and Sport Centre.

Kind regards

Annie Dundas

General Manager

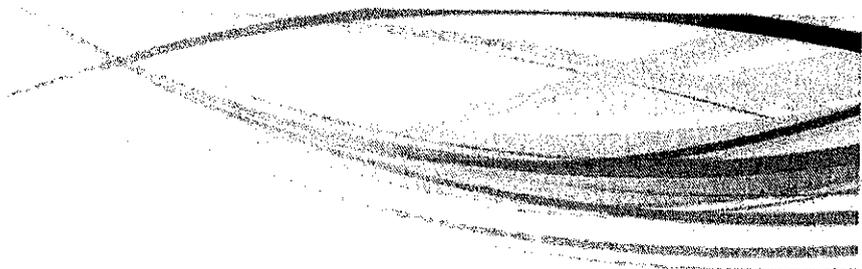
Hawke's Bay Tourism

About Hawke's Bay Tourism: Hawke's Bay Tourism is the Regional Tourism Organisation. Our mission is to ensure Hawke's Bay becomes significantly more attractive to New Zealand and international visitors as a place to visit, do business and to live.

Contact: Hawke's Bay Tourism, PO Box 12009, 19 Waghorne Street, Ahuriri, Napier, Hawke's Bay, New Zealand.

Telephone + 64 (0) 6 834 1918

www.hawkesbaynz.com



26 February 2018

Sir Graeme Avery
HAVELOCK NORTH

Dear Graeme

I was very pleased to read the report in HB Today confirming the commencement of the building which will house the new community sports and health centre at the Regional Sports Park.

We are all very appreciative of your drive and vision around this project which will have a huge effect on our HB community. This project would not have happened without your passion and steadfast resolve.

Our health figures in HB are still very poor. There is no doubt that we can improve these by encouraging more activity into sport and there is a distinct correlation between capital investment and improved participation

We built the new netball facility and this, combined with superb management by HB netball, has resulted in stunning growth of the sport in HB. In 2016, HB had twice the number of junior netballers (years 1, 2 and 3) than all of Auckland. Netball is booming in HB and is now the biggest participation sport in the region

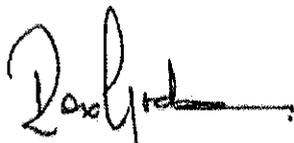
We have achieved similar results with hockey, league and touch all of which have greatly increased participation numbers.

In all cases increased activity in sport has followed capital investment into great facilities.

We are a small province but our kids also need top facilities, access to great coaches and to be able to train and participate alongside their heroes.

This new centre is set to be a much needed "game changer" in our region and I congratulate you and your team.

Yours sincerely



REX GRAHAM
CHAIRPERSON
CHAIR HB REGIONAL SPORTS PARK
Cell: 021 424 972
Email: rex.graham@hbrc.govt.nz



Ngāti Kahungunu Iwi
INCORPORATED

28 February 2018

Tēnā koutou

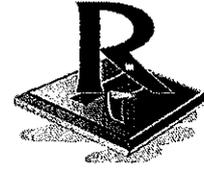
Ngāti Kahungunu Iwi Incorporated has met with Sir Graeme Avery and Trustees from the Hawke's Bay Community Fitness Centre Trust on a number of occasions over the past eighteen months. Further engagement between the Iwi and Trust will continue as we work towards common goals for the benefit of our people, including access to sport and recreation facilities that lead to better health and wellbeing outcomes.

The vision of Sir Graeme and his Trustees are wholly supported by Ngāti Kahungunu Iwi Incorporated, as it is by many other authorities in the region and influential community leaders. Given our experience in delivering major events and supporting our whanau in their communities, we're certain that the project being developed by the Trust will not only meet sport and recreation needs in the Hawke's Bay, but also make a positive contribution to economic activity throughout the region.

Healthy active whanau are essential to improved social and economic outcomes in our communities. We have welcomed the opportunity to partner with Sir Graeme and the Trust and look forward to a successful working relationship.

Nāku noa, nā

Ngahiwi Tomoana
Tumuaki / Chairman
Ngāti Kahungunu Iwi Incorporated



Ron and Ngaire Rowe
184A Te Awa Ave Napier 4110
New Zealand
Tel: 06 8343504
0278479161 - 0211043766
email ngaron@xtra.co.nz

18 February 2018

Sir Graeme Avery
Chairman
Hawke's Bay Community Fitness Centre Trust
P O Box 28168
HAVELOCK NORTH 4157

Dear Sir Graeme

It is a very real pleasure to write in support of the Hawke's Bay Community Fitness Centre Trust and the overall benefits to the wider community so well detailed in the materials that I have had the privilege of reading.

The purposes, the raison d'être are so well spelled out in the reports and what is very valuable (and very impressive) is the extent of the research, literature reviews and very sound evidence. I can't ever recall seeing the scope and scale of detail, all highly relevant, that is within each of the reports.

From my personal involvement in various community and voluntary fora I know firsthand of the extent of engagement that the Trust has had and continues to have with key stakeholders throughout the wider community. I know too that there is strong support, with the equally strong belief, among stakeholders, that the commitment to improve the health and wellbeing of the people of Hawke's Bay through the provision of a multi-purpose facility (indoor and outdoor) at the Hawke's Bay Regional Sports Park will meet the needs identified both in the reports and research, and from the personal input from many with whom the Trust has communicated.

The facilities will be of a size and scale to fulfil the needs and be available to all sectors of the population – pre-school through to elderly – all cultures and ages, and sport groups yet with their own targeted programmes, guidance and support, segmented to especially meet the needs and provided benefits to each. This in turn, in my view, will overcome barriers that too

often prevent people becoming involved in programmes set around health, social wellbeing, physical activity.

It is noted that an integral part of the Trust's work (already implemented) is to offer the portfolio of programmes across the whole of the Hawke's Bay Region from Wairoa to Central Hawke's Bay.

The success of the Trust and the benefits it will bring to all participants is so very well founded in the acknowledged and highly acclaimed partners, and partnerships that have brought their outstanding commitment to excellence in their own fields and operations.

In a piece of work that I have been involved with over the recent past it was again reinforced that there is **significant social and economic cost** to our country, and every community, Family and Whanau where latent potentials are not fulfilled. Potentials in health, well being, fitness, and engagement.

As part of this work a most **startling and telling** comment was to me made by Paediatrician Dr Russell Wills when NZ Children's Commissioner. He said; there is a '**Poverty of Hope**' amongst many of our youth and younger people.

Dr Wills was (at that time) referring to the 'realisation of potential,' where decades of research and practice confirms that large numbers of youth never get to fulfil the opportunities that are available to them. The youth(s) lose out then, and into their future, their families/Whanau miss out, their communities miss out, and our nation misses out on what might/could have been.

The first consideration within 'step change' is to recognise that this Trust and its purposes is not only of, or for today or tomorrow, but will go on well into the future. It is not viewed as being 'a quick fix, but rather one requiring longevity.
This is really a Social (or Societal) investment to bring about positive attitudinal change, over time. One youth/person at a time.

This will, I believe, bring about positive attitudinal changes thereby growing **social and human capital** in our communities and reducing disparities.

It would be a pleasure to personally confirm any of the above comments and/ or speak with anyone in support of the Trust. I have enclosed a one page abbreviated resume to establish my bone fides.

With best personal regards and for the success of the Trust
Sincerely

Ron Rowe

Ron Rowe JP

18 February 2018

Abbreviated Resume



Ron Rowe JP

SUMMARY ONLY OF CURRENT & FORMER SENIOR APPOINTMENTS / POSITIONS

Ron has over 50 years of active leadership in several community based and volunteer organisations. A key note speaker at the UN International Year of the Volunteer, (*subject Servant Leadership*), he established the first NZ/South Pacific secretariat for **Lions Clubs International**. With his wife spent two years in Papua New Guinea with **Volunteer Service Abroad**. And then Samoa. He has an extensive practical background in various community and societal organisations and projects, many as Chair. As well he has been a lecturer and an advisor in tertiary teaching, leadership and business, majoring in marketing. Until recently he and his wife operated a small successful management consultancy, with the specialist fields of Capability Development - Governance and Strategy. He is an experienced speaker and presenter to large and small groups and conferences....

- **Life Fellow**- the NZ Institute of Management –for services to management & development
- **Tertiary qualifications** : i) business, ii) management iii) adult education and training
- **Judicial Justice of The Peace** – District Court (Hastings)
- **Royal NZ RSA** – Review Governance and Strategic direction. 2014
- **Papua New Guinea - Business, Management and Education Advisor to large TVET college**– (NZ Volunteer Service Abroad 2 year voluntary assignment, 2008-2010)
- **Strategic advisor to the East New Britain Provincial Government (PNG). 2009-2010.**
- **Master Trainer (PNG National Training Council)**
- **Business Advisor – capacity / organisational development (joint NZ/Samoa Govt. capability assessment 2010 - NZ Volunteer Service Abroad in Samoa)**
- **Lions Clubs International Leadership faculty – Chairman & principal facilitator (5 years) NZ & Sth Pacific – 1995 - 2000**
- **International Humanitarian award Lions Clubs International... 1993**
- **3 Lions Clubs International President's awards – 1980 – 1997 - 1998**
- **Dept Internal Affairs – 2 year contract - subject matter expert. Governance and strategic development for NGOs, Inc Societies, Trusts**
- **Capability Mentor MSD** – Governance and capability for NGOs
- **Facilitator of governance /strategic direction and management / related programmes** to various public and private sector clients. Building strategy and capacity, applied management
- **2000 - Head of School – Eastern Institute of Technology HB. Lecturer / senior tutor management, business, marketing, strategy, adult education**
- **Author of several nationally implemented qualifications**
- **Registered assessor and moderator** across a number of qualifications
- **National Coordinator Assessment programmes NZ Police** (contracted fixed term)
Scoped, developed, implemented nationally a suite of standards – CIB, Forensics, General duties
- **Mentor to management** – NZIM mentoring programme (Police, & other)
- **Director – two Napier City Local Authority Trading Enterprises (LATEs)**
- **Ministerial appt – Regional Development Council / Business Development Board**
- **Licensed by Ministry of Commerce to deliver the World Competitive Service Programme** as part of the (then) Government's **EXCELLENZ programme**
- **Founded The NZ Association of Training and Development**
- **Trade New Zealand – Hard Business Broker / consultant**
- **Business in the community – mentor / consultant to SMEs**
- **Technology New Zealand – licensed consultant**
- **Chair / member** of a number of community based projects



**SPORTS PARK
HAWKES BAY**

Hawke's Bay Regional Sports Park Trust, PO Box 528, Hastings 4156
42 Percival Road, Hastings 4120
T: 06 6504040 www.sportspark.co.nz

6 March 2019

To whom it may concern

This letter is provided in support of the EIT Institute of Sport and Health that is being constructed at the Hawke's Bay Regional Sports Park. The Sports Park is a substantial multi-sport and event venue for the region, catering for netball, athletics, hockey, league, football and touch.

We believe the Institute will have a substantial impact on the "quality and quantity" of sport and recreation in Hawke's Bay and further afield. In fact, we expect user numbers to increase from the current 300,000 per annum to 500,000 by 2021. The Institute will drive much of this growth through the facilities and programmes it will have on offer. It will also have the mixture of skills and facilities to drive high performance. High performance delivers heroes and heroes are also a driver of participation.

In addition to its own facilities the Institute will benefit from the existing assets that are at the Sports Park. As an example, the Park recently hosted Eliza McCartney and Tom Walsh as part of the Potts Classic athletics meet. In this case the William Nelson Athletics precinct supported by the indoor training facilities within the Institute, will provide a compelling package for these and other athletes.

At a more general level the Institute will benefit existing users through sports support services such as strength and conditioning training, nutritional advice, lab testing and the like. We expect it to generate increased use for the general public through offering those same services and importantly a range of programmes targeted at improving the health and wellbeing, especially in those areas where the HB population is deficient.

Yours sincerely

Jock Mackintosh
Chief Executive

Hawke's Bay Regional Sports Park



HIGGINS

**SUBMISSION TO
CENTRAL HAWKE'S BAY DISTRICT COUNCIL
DLRP 2019-2029**

Appendix II – Letters of Support

Schools

- Ministry of Education – Director of Education, Roy Sye
- Havelock North High School – Principal, Greg Fenton
- Hastings Boys High School – Headmaster, Robert Sturch
- Hastings Girls High School – BOT & Parent, Bryan Grapes
- Kimi Ora Community School – Principal, Matt O'Dowda
- Wairoa College – Principal, Jo-Anne Vennell
- Wairoa Primary School – Principal, Richard Lambert
- Napier Girls High School – Principal, Dawn Ackroyd and Head of Sport, JoAnne Owen
- Peterhead School – Principal, Martin Genet

Sports Groups and Individuals

- Shea McAleese – Hockey, Black Stick
- Volleyball HB – Operations Manager, Tony Barnett
- HB Netball – Operations Manager, Tina Arlidge
- HB Rowing – Coach & Director Rowing NZ, Jock Mackintosh
- Tennis Eastern – Development Officer, Sean Davies
- Tennis parent – Anna Lee
- Hockey New Zealand – High Performance Director, Paul Mackinnon
- Tennis New Zealand – High Performance Director, Simon Rea
- Athletics New Zealand – High Performance Director, Scott Goodman
- Badminton New Zealand – CEO, Joe Hitchcock
- Olivia Shannon – Hockey, Black Stick and Year 13 Student
- Mitchell Thompson – Central Hawke's Bay Junior Student

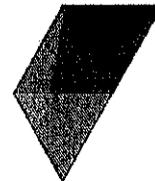
SUBMITTED BY

Sir Graeme Avery

For Hawke's Bay Community Fitness Centre Trust

Email: graeme@sileni.co.nz

Mobile: 021 773 963



5 March 2018

Sir Graeme Avery
Chair, Hawke's Bay Fitness Centre Trust
PO Box 28168
Havelock North 4157

Tēnā koe Graeme

Hawke's Bay Community Health and Sport Centre

We are very excited to hear of the developments that the Hawke's Bay Community Fitness Centre Trust has made over the last twelve months towards developing the planned Hawke's Bay Community Health and Sport Centre. It is going to be a transformational facility that will make a positive impact on the health and wellbeing of our community.

The Ministry of Education shares the goal of the Hawke's Bay Community Fitness Centre Trust to improve the health and wellbeing of our community. Regular and enjoyable physical activity can improve physical, mental social and spiritual well-being. From an education perspective, encouraging the importance of physical wellbeing throughout a child's schooling is very important and a core part of the New Zealand school curriculum. I have no doubt that the children in our community will benefit from this facility.

The location of the Centre within the Regional Sports Park, enables the facility to serve the wider Hawke's Bay community with ease in a location already established as a successful hub for a variety of sporting activities in Hawke's Bay.

I am happy to offer my support towards the further development of the Hawke's Bay Community Health and Sport Centre and look forward to working with the Trust to support the relationships across the education network and wider community in Hawke's Bay. We are excited to see the positive results the Trust will deliver for our community.

If you require any further information in support of this letter please do not hesitate to contact me at 06 833 6898 or roy.sye@education.govt.nz.

Nāku noa nā



Roy Sye
Director of Education
Hawke's Bay/Tairāwhiti

February 20th 2018



AIM TO EXCEL,
WHAJA TE IHI KAHURANGI

HAVELOCK NORTH HIGH SCHOOL

To whom it may concern:

Greg Fenton

B.Ed, PG Dip Ed, M.Ed. Leadership (Hons), Dip Tchg

Re: Hawke's Bay Community Health and Sports Centre

I am writing as a supporter of Graeme Avery and the quest that he has undertaken to develop the planned Hawke's Bay Community Health and Sports Centre.

As a large secondary school here in the Hawke's Bay, we are tremendously excited about the possibilities that such a facility could provide to our students and the Hawke's Bay community in general.

Being someone constantly concerned for student well-being, I see such a world class resource as both enhancing the education of our students, through increasing their awareness of healthy lifestyle, and also giving them access to high quality facilities which will enable them to pursue these lifestyles, to train and to compete.

We are confident that this project will underpin the desire of our school community to increase the fitness levels and reduce the levels of obesity that exists amongst some of our students. Access to such resources can only but enhance their physical literacy and ultimately their well-being.

We are also hopeful that when Stage 2 is ultimately developed, that it will provide a focus by which to attempt to arrest the decline in the number of students who lack confidence in and around the water. Two drownings on Hawke's Bay beaches this summer, reinforce the school's observation that too many young people arrive at secondary school without sound water survival skills.

Finally, it must also be said, that the project will provide much needed additional indoor space for school sport in the region, and a focal point for the community to self-manage its sporting health and recreational needs.

Our school has already engaged in several partnerships with Graeme and his team and have been tremendously impressed by his community focus and desire to enhance the overall well-being of our people. His commitment, enthusiasm and thorough professionalism, mean that we look forward to broadening this relationship and further benefiting from the knowledge, skills and facilities that he and the project will provide to the Hawke's Bay.

Yours sincerely,

Greg Fenton
PRINCIPAL



HASTINGS BOYS' HIGH SCHOOL

Headmaster
R. G. Sturch B.Ed.; Dip. Ed.; M.Ed.Admin. (Hons)

800 Karamu Road South
Hastings 4120
PO Box 943, Hastings 4156
New Zealand

27th February 2018

Letter of Support

Hawke's Bay Community Health and Sports Centre

As Headmaster of Hastings Boys' High School and Chairman of the Hawke's Bay Secondary Schools Sports Committee, I wish to offer my full support to the planned Hawke's Bay Community Health and Sports Centre.

As a region we are blessed with some of the best natural sporting talent in the country. We are also, however, hindered by a lack of resources, coaches and facilities. We are also hindered by a crucial lack of health statistics and financial affordability by parents.

As Headmaster of a Decile 2 school with 70% Māori and Pacifica boys, talent is not enough to raise these students out of a cyclic dependency on government agencies support. Hawke's Bay desperately needs this facility to reduce the barriers to sport participation and increase health care and awareness. It needs a community approach, inclusive of family, whanau, school, local and national government.

If the future of the country is in the hands of our young people, there is no better springboard to success than offered by the Hawke's Bay Community Health and Sports Centre.

Yours sincerely

R G Sturch
Headmaster
Chairman HBSSSC

Bryan Grapes
5 Symons Street
Parkvale
HASTINGS 4122

22 February 2018

To Whom It May Concern

Hawke's Bay Community Centre Trust has delivered an excellent High Performance fitness programme. Our daughter, Asher, has been part of this programme for the past 15 months. We have seen her general netball performance improve with her fitness and core strength that the programme has given her. During this time, I have watched several of her netball, rowing and soccer peers gain valuable techniques in strength and conditioning as well as positive input from Marcus, Rob and the other trainers.

The current building is adequate at the moment, however it really needs to be a facility that will cater to a larger number of people from our community, and offer the most up to date equipment. The facility will offer programmes for High Performance athletes, as well as those athletes who require specialised rehabilitation programmes. The facility will also offer a place where people will learn new skills to better themselves in health and sport. A fitter community is a healthier community which will benefit the whole community.

I commend Sir Graeme Avery for the vision to build such a facility in our community. The community will benefit from such a facility as it will keep our talented athletes here in Hawke's Bay and have positive role models for both young and old.

Kind regards



Bryan Grapes
Hastings Girls' High School BOT



5 March 2019

Dear Marcus

For the past 18 months our Flaxmere cluster of schools (1800 pupils) have worked alongside your team as part of our sports and athlete development programme. Well over 100 pupils have been involved in our Sports Academy, taking part in workshops based on nutrition, anatomy, physical literacy, gym technique and athletics coaching. This has made a marked improvement, not only on the individual children, but also their whanau.

Having access to high performance coaches has improved skill levels, attitudes and outcomes. Currently we are travelling to the Hastings Sports Park to work in the netball centre and the temporary gym. We are very excited to be able to transition this programme and others we have discussed to the new facilities. These programmes have not been possible in the past due to a lack of facilities in HB.

These facilities will open the world to many young people in Flaxmere and across New Zealand. Most local areas, including Flaxmere, do not have facilities that allow children to compete in recreational or competitive sport. The new facility will enable all primary schools access to quality environments and coaches. This will benefit grassroots in terms of participation and will have a large impact on high performance sport. These pathways are crucial, especially for many of our disadvantaged athletes with huge potential.

We have already seen the importance and impact of the current facilities on HB. The increase in high quality events has inspired many of our kids. This development will see an influx of talented sports people as well as providing quality facilities for local, national and international athletes.

On behalf of Kimi Ora Community School and our wider Te Waka O Maramatanga Kahui Ako, I would like to fully support this application. It will be of great local and national significance.

Ngā mihi

Matt O'Dowda

Principal

**A LEADER IN EVERY CHILD,
EXCELLENCE EVERY DAY**



WAIROA COLLEGE
Lucknow Street, Wairoa 4108, New Zealand
Phone: 06 838 8303
Fax: 06 838 8689
Email: info@wairoacollege.school.nz
www.wairoacollege.school.nz

6 March 2019

Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

Dear Marcus

We have been working with you and your team since 2016. Our shared goal is to develop leadership and participation in sport. We have been very fortunate to be part of this programme and we are seeing the rewards with our students. This year we have year 7 and 8 students who have been through a series of workshops where some have then been identified to be part of the extended programme.

Part of this programme involves our students travelling to the Hastings Sports Park. This facility, if completed to its full potential, will be hugely important both from driving participation numbers in recreational sport, through to developing talented athletes and providing a performance sport environment. Our students need to be exposed to what is on offer outside of Wairoa to motivate them to do their best. They also need to feel included in what is available in Hawke's Bay.

The regional and national significance of building this amazing sport facility is very important. There is real value, and the benefits and impacts this project will have for sports organisations, and / or school sport throughout Hawke's Bay will be exponential.

I would like to thank your team for the wonderful work you are doing with our students and the opportunities that you are exposing them to and will continue to do so through the completion of this project.

Kind regards

Jo-Anne Vennell
Principal
Wairoa College



Tumuaki / Principal: Richard Lambert
29 Campbell Street
Wairoa- 4108
Hawke's Bay
Ph: (06) 838 6209
Cell: 027 321 8819
Email: principal@wairoaprimay.school.nz

WAIROA PRIMAY SCHOOL

Marcus Agnew

Sport and Health Development Manager

Hawke's Bay Community Fitness Centre Trust

Hastings

Re: Letter of Support: EIT Institute of Sport and Hauora | Health Project

8 March 2019

Dear Marcus,

Thank you for the great work that you are doing to ensure our rangatahi (youth) achieve their full potential in the area of sport and health. I also want to acknowledge Sir Graeme Avery for his vision and drive on the above mentioned project; touring the site certainly opened my eyes to the enormity of the facility and immense amount of work completed to date.

I now better understand how this facility will benefit our children (Northern Hawke's Bay) in the future; on completion it will have a significant impact on increasing participation in recreational sport and the advantages for talented athletes will be innumerable. I firmly believe that Hawke's Bay is lacking an environment where performance sport is not catered for to the extent that the EIT Institute of Sport and Hauora | Health will do.

Although Wairoa is in the northern sector of our province (Hawke's Bay), our rangatahi are educated in Napier and Hastings, attend sporting and recreational events there, and go on to Higher Education through EIT and other providers. For those with an interest in Sport and Health, this facility cannot come soon enough as its value is not only regional, but it has national and international potential.

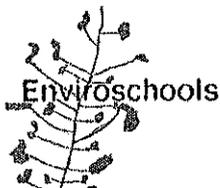
I know for certain, having taught and lived in Wairoa most of my life, that the children in our care now will benefit from the facility that Sir Graeme envisions will not only encourage fitness, sport and health, but will promote a healthier lifestyle for future generations.

I wish you all the best as you pursue further funding for the completion of the project.

Yours sincerely – nga mihi

A handwritten signature in black ink, appearing to be 'Richard Lambert'.

Richard Lambert
Tumuaki / Principal





Marcus Agnew
Health & Sport Development Manager
Hawke's Bay Community Fitness Centre Trust

Dear Marcus,

Thank you for the opportunity to offer support to the goals of the Hawkes Bay Community Fitness Centre Trust, with the ultimate aim of completing the Hawke's Bay Community Health and Sport Centre.

Napier Girls' High School have been involved with your organisation for the past 18 months. As a school we have been able to offer our high performance athletes the opportunity to train at your facilities and learn new skills from your experts. We especially appreciate the flexibility your staff have offered our athletes to work into their individual timetables and particular skill sets.

The girls and parents who have been offered your high performance development experience have expressed their appreciation for the programme and have noted increased strength and performance in their sporting endeavors. Most families have opted to continue with the programme across 2019, and have committed to attending the weekly sessions. Funding for our school group has been secured for the next 6 months.

High performance development is a key part of the Napier Girls' High School strategic plan for our sports over the next 5 years. This need was identified in 2016, and we are very fortunate that a suitable programme such as yours was able to be utilised. Thank you for inviting our school into the programme, and we hope for the ongoing relationship with your organisation to continue. We fully support the ongoing development of the Hawkes Bay Community Health and Sport Centre as critical to the development of our future athletes in this region.

Regards,

JoAnne Owen

Head of Sport
Napier Girls' High School

Dawn Ackroyd

Principal
Napier Girls' High School

Clyde Road, Napier 4110, Hawke's Bay, New Zealand

Telephone 06 835 1069 Facsimile 06 835 8164 nghs@nghs.school.nz www.nghs.school.nz

INSPIRATION FROM THE PAST, LEARNING FOR TODAY AND TOMORROW, VISION FOR THE FUTURE



Peterhead School

Peterhead Avenue, Flaxmere, Hastings, New Zealand
Phone: 06 879 8570 or 06 879 8643
Fax: 06 879 8619
Email: admin@peterhead.school.nz
Web: www.peterhead.school.nz

08 March 2019

Marcus Agnew

Sport and Health Development Manager
Hawkes Bay Community Fitness Centre Trust

Dear Marcus

Over the last two years Peterhead School and its pupils have been working with you and your highly skilled team with a focus on identifying and developing talented students, and providing athlete development programme opportunities for them all.

This year our Year 7 & 8 students have been involved in a series of skill and leadership workshops that continue to support and develop a culture of success providing inspiration that empowers our youth and whanau, while at the same time developing healthy lifestyles and behavioural characteristics for their future.

The programme you provide involves travelling, working and studying at the Hastings Sports Park. This facility and the environment that it creates drives participation at both a recreational sporting level, through to developing our more talented athletes. Our Flaxmere students need this exposure and support that you and your team are providing in order for them to reach their full potential.

Marcus, on behalf of Peterhead School and as Community of Learners Lead Principal, I would like to thank you and your team for working with and providing our students and learning communities, opportunities that will enhance their futures.

Yours sincerely

Martin Genet

Principal, Peterhead School

Lead Principal - Te Waka o Māramatanga Kāhui Ako - C.O.L



To Whom It May Concern:

I am writing this letter in support of the planned Hawke's Bay Community Health and Sports Centre.

As a Hawkes Bay local, plus a triple Olympian and NZ Black Stick for the past 14 years I have seen what sports can do for a community.

Having a facility that not only supports our future stars of the region but one that is also available for the wider community is fantastic.

It will naturally grow sports participation at all ages and levels!

The more people we have participating in sport is only positive, it brings people together and helps combat many social issues rife in everyday kiwis (obesity and mental illness).

I have been involved in many sports centres around the world and within NZ and they have always been successful and well supported by the community.

Hawkes Bay has always been the place to be with an amazing climate and support network. It is my home and I can't wait to come back their full-time in June and seeing the Sports Centre come alive. I wish it were there when I was going through school so I didn't have to leave the region so early to seek a better training centre.

I can't wait to see this come to fruition. At the same time putting Hawkes Bay on the sporting map both in a social and elite aspect and within NZ and the World.

Kind Regards,

Shea McAleese OLY



Black Stick Men

High Performance Director Braxgata H.C. Belgium

22/02/2018



Volleyball Hawkes Bay
PO Box 7537
Taradale
Napier 4141

Sir Graeme Avery
Chairman
Hawke's Bay Community Fitness Trust
PO Box 28168
Havelock North 4157

23 February 2018

Letter of Support for Hawke's Bay Community Health and Sports Centre

Volleyball Hawkes Bay wishes to offer its whole-hearted support for the proposed construction of the Hawke's Bay Community Health and Sports Centre.

The proposed facility plans to have two volleyball courts inside and outside two beach volleyball courts. Volleyball Hawkes Bay needs more court space to run its competitions and tournaments.

Hawke's Bay is desperately short of indoor court space.

Volleyball Hawkes Bay is a regional non-profit sports organisation and a registered charity CC54104 responsible for the development of volleyball competitions in Hawkes Bay.

During 2017, there were about 2,900 players involved in week-day volleyball and KiwiVolley competitions or about 3,700 players if you include tournament participation. Most of this competition occurs at Pettigrew Green Arena.

This term, at Hastings Sports Centre & Rodney Green Centennial Event Centre, primary & intermediate schools play KiwiVolley on a Wednesday from 3:30 – 6:00 pm. KiwiVolley is played on a badminton court (6m x 6m).

Volleyball (9m x 9m court) is currently played on a Friday at Hastings Sports but this is not a popular night.

Volleyball Hawkes Bay has been unable to secure any 6:00 – 9:00 pm booking from Monday to Thursday at Hastings Sports Centre or Rodney Green Centennial Event Centre for the sport of volleyball. This significantly hinders our ability to provide volleyball competitions for the local community.

In 2017, Volleyball Hawkes Bay had discussions with both Hastings District Council and Napier City Council requesting that the sport of volleyball be allocated one of the popular days, Monday to Thursday in 2018. Neither Council was prepared to offer this but both did offer Fridays in Terms 1 & 4 so something is better than nothing.



Volleyball Hawkes Bay
 PO Box 7537
 Taradale
 Napier 4141

According to the 2016 Secondary school census data volleyball and basketball are two biggest indoor sports played at secondary schools in Hawkes Bay.

Rank	Sport at Secondary Schools in Hawkes Bay	Sum of Participant Involvements (Girls)	Sum of Participant Involvements (Boys)	Sum of Participant Involvements (Total)
4	Volleyball	499	295	794
5	Basketball	274	504	778

(Source: www.nzsssc.org.nz/school-sport-data/nzsssc-census-reports)

The table above shows that volleyball is by far the most popular indoor sport played by girls at Secondary schools in Hawkes Bay. There are **80% more females** participating in volleyball as compared to basketball.

Volleyball is also about 50% cheaper than basketball to play volleyball, making it very popular with Maori and Pacific Island communities.

Volleyball is growing rapidly as can be seen in the Table below.

School Volleyball in Hawkes Bay	Primary & Intermediate KiwiVolley Teams	Secondary & Intermediate Volleyball Teams	Total School Teams
Annual Growth	100%	2%	30%
Term 4, 2016 & Term 1, 2017	107	130	237
Term 4, 2015 & Term 1, 2016	54	127	181

There has been a **30%** increase in school teams over the last year and an exceptional **100%** increase in primary and intermediate school teams participating in volleyball competitions in Hawkes Bay. If adult competitions are included, average growth has been about 20% over the last 12 months.

Volleyball Hawkes Bay hopes that the proposed Hawke's Bay Community Health and Sports Centre will be built as soon as possible and looks forward to using the facilities when they are built.

Yours Sincerely

Tony Barnett
 Operations Manager
 Volleyball Hawkes Bay



Hastings Pak n Save Netball Centre
Hawkes Bay Regional Sports Park / Percival Rd
P.O Box 508 / HASTINGS 4156
www.hawkesbaynetball.co.nz

Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

8th March 2019

Dear Marcus,

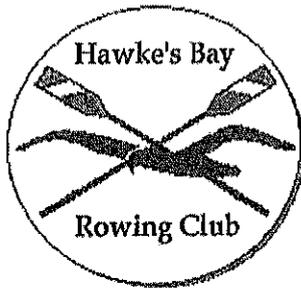
This is a letter of support for the Hawke's Bay Community Fitness Centre Trust (HBCFCT) to the Lotteries Commission. We have built up a fantastic relationship with the HBCFCT, particularly through the Health & Sport Development Manager developing programmes for our young athletes. Hawke's Bay Netball is really starting to see significant improvements in our young athletes through this programme and are very optimistic for the future as a result.

This facility, once completed and operating at its full potential will have great benefits to our sport, from a participation and development perspective. Netball being the largest sport in Hawke's Bay with over 7000 players, and having our head office and highest participation venue situated right next door to the HBCFCT, we see as a huge positive. We look forward to seeing this project completed and continued relationship with HBCFCT.

Regards,

A handwritten signature in black ink that reads "Tina Arlidge". The signature is written in a cursive, slightly slanted style.

Tina Arlidge
Operations Manager
Hawke's Bay Netball
opsmanager@hawkesbaynetball.co.nz



Hawke's Bay Rowing Club Inc.

Boat Shed – 29 Farndon Road, Clive
P.O. Box 17 Clive, 4102
Telephone: 06 8700058
hawkesbayrowing@gmail.com
www.hawkesbayrowing.co.nz

23 October 2018

Marcus Agnew
Hawke's Bay Community Fitness Centre Trust
Percival Rd
HASTINGS

Dear Marcus

This letter is written in support of your programme at the Sports Gym

I am writing it as a coach of the senior and intermediate and senior boys at the Hawke's Bay Rowing Club. We target VIIIs races at the New Zealand Championships and HB Rowing has been the top performer of New Zealand's 50 clubs in these races over the last 6 years (the period we have been coaching this squad).

Notwithstanding this, the bar is constantly being lifted and in 2016 we had a mediocre year. This prompted me to contact you with a view to lifting our performance. The following year, 2017, was one of our best, placing first and second in our two main races. We regard the fitness work, undertaken at the Sports Gym as being an important component of that success.

Our experience is that the boys are fitter and we can be confident that they are entering their races in great physical shape. We are also mindful that many hours on the river can be tedious and the gym, and all its equipment, provides a welcome and sophisticated change to the routine.

I support the HBCFCT in their application for the purchase of more specific and high-quality training equipment in the new Sports Gym within the new EIT Institute, to support the training and development of the rowers we work with.

Finally, we take comfort from the dedication of your team who have embraced the sport and have completely bought into the programme.

Yours sincerely

Jock Mackintosh
Coach, HB Rowing Club
Director, Rowing NZ

5th March 2019

Lotteries Commission

Re: Hawkes Bay Community Trust Fitness Centre

Dear Sir/Madam

Tennis Eastern is a regional sports organisation that oversees the administration of tennis in the Hawkes Bay and Poverty Bay. It gives me great pleasure to write a letter of support on behalf of the HB Community Trust who we have been working with for the past two seasons.

We initially sent 8 of our top teenage tennis players to the current facility in the 2017/2018 season as a trial initially to test the waters. Both the players and parents were thoroughly impressed with the professionalism and quality of the program that we then decided to fully commit for the following season. We now have 45 players currently involved in an athlete development program with them.

In the many meetings I have had with Marcus and his team it is very clear that they have a great deal of passion and pride in what they do. Not only are they looking to grow high performance sport, they are also committed to increase community participation in sport.

It is very clear to me that with their rise in numbers attending their programs from across the sporting codes, they have outgrown their current facilities. To have such a facility that is currently under construction is quite simply a game changer for our region. As a region this facility will be very well received and will allow us to develop more athletes outside of the main cities, which can only be a good thing. Children look up to sporting role models and for them to be able to train in a local facility, alongside their heroes would be a dream come true for many of them and very inspiring.

Tennis Eastern is very ambitious in what we are wanting to achieve and we have started to put in place programs that will take full advantage of this facility. We are very keen to encourage academies from around NZ and overseas to travel to Hawkes Bay to train and play against our players. Having this facility would be a huge draw card, especially once we get some tennis courts built on site as well.

One key area where I feel that the HB Community fitness team will make a significant impact is in community participation. Marcus has done a wonderful job convincing codes that athletic development is more of a priority than early specialisation in sport, not an easy task. His vision of getting codes to work together to run community participation programs at the facility at the same time is very exciting and I have no doubt will be well received in the community.

However, to bring the community together and achieve these visions, to maximise the potential for community change through sport, and develop performance, I genuinely believe this facility reaching its potential is a must.

We fully support this project and hope that you can help this become a reality.

Kind regard



Sean Davies

Development Officer

14 th March 2018

To Whom It may concern,

I am totally supportive of this HB Community Fitness Trust Centre and think it will be a good asset to the community.

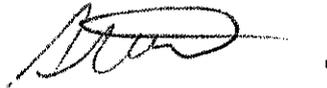
Hawkes Bay has a growing population and is in desperate need of a community sport facility. It will be a great asset and centre to help people old and young to join in social, recreational, civil or cultural activities.

My son who is a high performance athlete uses the centre on a regular basis to further develop his sporting talents.

I believe there is a lot of untapped potential in Hawkes Bay in athletes and without this facility there will be a lot of potentially good athletes that won't be developed and helped grow in to top athletes.

I support hugely the need to have a top sport facility in Hawkes Bay and totally support Sir Graeme Avery with his plans in making this happen. Hawkes Bay is very lucky to have someone like Sir Graeme driving this project.

Yours Sincerely Anna Lee

A handwritten signature in black ink, appearing to read 'Anna Lee', with a horizontal line extending to the right.



Hockey New Zealand (Inc.)
 Sport Central, Eden Business Park, Ground Floor
 14 Normanby Rd, Mt Eden 1024
 PO Box 67-088, Mt Eden, Auckland 1349
 T: (09) 630 2932 E: support@hockeynz.co.nz
 www.hockeynz.co.nz

06 March 2019

Marcus Agnew
 Sport & Health Development Manager
 Hawke's Bay Community Fitness Centre Trust

Dear Marcus

Letter of Support for Hawkes Bay Community Fitness Centre Trust - A Facility of Regional and National Significance

Please find this letter of support from Hockey New Zealand and our National Development programme in support of the Hawkes Bay Community Fitness Centre Trust and your application to the Lotteries Commission for facilities of national and regional significance.

This outstanding facility, if completed to its full potential, will be of critical importance in driving participation numbers in recreational sport and community activities, through to working with and developing talented athletes, coaches and support specialists, by providing a performance sport environment.

The regional and national significance of the project is very important as the Hawkes Bay Community Fitness Centre facility not only caters for the wider Hawkes Bay community in aiming to achieve the objective above but also for National Sports Organisations like Hockey New Zealand and their talent development programmes.

As Manager of your Centre's programme, you have collaborated, aligned and positively supported our New Zealand Under 21 and Specialist talent development camps, since April 2017 when we first connected on what we could achieve by working together.

The level of assessment and development work with our identified hockey athletes at the existing Sports Gym has been at a high and effective level of delivery. This foundation work has been an important part of our camps and programmes overall, laying a solid athletic base for the players to develop from in preparation for the demands of the high-intensity international game.

We are excited to support Hawkes Bay Community Fitness Centre Trust's application for funding support to achieve its true goal of being a leader in this important space of recreational sport alongside talent development, both regionally and nationally.

Principal Partners:



Commercial Partners:



Funding Partners:



Yours sincerely

A handwritten signature in black ink, appearing to read 'P MacKinnon', written in a cursive style.

Paul MacKinnon
High Performance Director
Hockey New Zealand
paul.mackinnon@hockeynz.co.nz



7 March 2019

Dear Marcus,

RE: Letter of support for facility of national significance

On behalf of Tennis New Zealand I am writing to convey my support for the importance of the build of the facility currently underway in the Hawke's Bay. This ambitious project promises to be a genuine game-changer for athletes, coaches and support staff in terms of providing a world-class facility for all parties to aspire to be the best they can be.

Tennis New Zealand is very interested in utilising this facility across the longer term by way of talent and coach development opportunities, including camp environments. The aspirational nature of the quality of the facilities on offer makes this facility an extremely attractive proposition to us as a national sporting organisation.

The Hawke's Bay tennis fraternity is growing from strength to strength and continues to align strongly with the strategic priorities of our organisation. In time, we hope to be in a position whereby our footprint as an NSO will continue to grow in this region and we see this facility as being crucial to this continued development.

Please do not hesitate to contact me on the below details if I can be of any further assistance.

Yours Sincerely,

Simon Rea

High Performance Director Tennis New Zealand

E-mail: simon@tennis.kiwi

Mobile: +64 21 708 945

8 March 2019

Letter of Support for:
Marcus Agnew
Health & Sport Development Manager
Hawke's Bay Community Fitness Centre Trust

To Who It May Concern

I am writing on behalf of Athletics NZ High Performance (ANZ-HP) Programme in support of the funding required to complete the facilities being developed by the Hawke's Bay Community Fitness Centre Trust (HBCFCT) as part of the Hawke's Bay Community Fitness Centre project.

The NZ Athletics Team used the facility during its 2018 Commonwealth Games pre-Camp.

ANZ-HP athletes have also used the facilities for training camps over the last two years on numerous occasions, most notably Olympic and World Championship medallists: Dame Valerie Adams; Tom Walsh; and Eliza McCartney.

I have personally supervised sessions at the gym and taken training sessions at the athletics venue on many occasions during these visits. Based on these experiences and discussions with some of our world leading athletes and coaches we have no doubt that the Hawke's Bay region offers the most stable and ideal training conditions for our sport on a regular/reliable basis of anywhere in NZ (i.e. by far the best option we have in NZ for winter training camps).

Upgrades to the existing temporary HBCFCT Sports Gym would strengthen the case for even greater involvement by ANZ-HP level athletes and development camps for emerging athletes and under-age teams. In the future, the completion of a purpose-built Sports Gym and the associated facilities including on-site accommodation capacity will make the Hawke's Bay area a primary venue for our athlete and team preparations.

An endearing memory of the Gym for me was the number of young emerging athletes that train they're from a range of sports, particularly the number of young female athletes.

I have also witnessed use of the facility by community and senior/masters level athletes. I have no hesitation in supporting the regional and national value of the project.

Marcus Agnew's support has been a significant catalyst in the connection between our programme and the Hawkes Bay region for training camps. He has been fantastic to work with and particularly helpful in arranging access to the HBCFCT Sports Gym.

Please contact me on 021 898 608 or at scottg@athletics.org.nz to discuss any related matters.

Yours sincerely



Scott Goodman
ANZ-HP Director

cc: Pete Pfitzinger, interim Chief Executive Athletics NZ

Pettigrew, Green Arena
480 Gloucester Street
PO Box 7537
Taradale, Napier
New Zealand

7th March 2019

Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

RE: Letter of support for Hawke's Bay Community Fitness Centre Trust

To Whom It May Concern:

We would like to write to express our support for the Hawke's Bay Community Fitness Centre Trust in their development of a new community sport facility.

This facility, if completed to its full potential, will offer desperately needed additional space for both recreational and High-Performance competitions and development, not just in badminton, but across a wide range of sports – both regionally and nationally.

As a National Sports Organisation, we are always striving to support the development of our athletes, from grassroots level, through to our High-Performance squads. The development of this facility would be instrumental in allowing us to offer further high-quality training and competition opportunities to all our players. The availability of a comprehensive facility like this, at a regional level, is of massive benefit to our New Zealand representative players as we are currently forced to look to large regions like Auckland to access the equivalent facilities. Being able to offer a high-quality facility, in a smaller province, makes a huge difference to the financial impact of our High-Performance programme on players.

The additional court space offered by the facility will also be instrumental in allowing the growth of grassroots badminton, as there is currently a severe shortage of suitable playing space for our rapidly growing sport. We are aware that this is a challenge faced by a large number of court-based sports.

We are therefore delighted to extend our support to the Hawke's Bay Community Fitness Centre Trust's application for funding support to achieve the full development of this much anticipated facility.

Yours sincerely,



Joe Hitchcock
Chief Executive
Badminton New Zealand

07 March 2019

Marcus Agnew
Sport and Health Development Manager
Hawke's Bay Community Fitness Centre Trust

Dear Marcus

My physical training and development has been greatly improved by my ability to be able to take part in a strength and conditioning program that has been put together for me while I was in Hawke's Bay attending Iona College. Since then I have become a member of the woman's Blacksticks Hockey team.

This has meant a move to Auckland to train with the team and to complete my last year at school via Correspondence. Being placed into the High Performance gym up here in Auckland has been made so much easier due to my previous experience in the gym I had in Hawke's Bay.

My 2 years in the temporary facility at Hawke's Bay laid a good foundation for me to build on in this High Performance environment. I have become more physically stronger on the ball while playing hockey and feel like I have more of a presence on the turf. I believe it has made me faster as an Athlete as well.

It was great to have a training environment with others involved in my sport and other sports as well as all our training is different . It has helped me develop skills to move me to the next level, both mentally and physically and working with specialists around technique is great as helps prevent injury.

Most of all it's fun and I loved it.



Olivia Shannon (Womens Black Stick, and current Year-13 school student)

8/3/2019

Marcus Agnew

I signed up for the sports program through CHB college I did this to learn how to improve my sport. I think I have achieved this goal but I couldn't have done the help from rob.

Rob was a great teacher and he explained everything very clear he would help you if you were stuck and he made everything fun. When we did the small training exercises in the gym he would not let you hurt yourself if you could not do the weight he would not let you do it he also always had music if we had forgotten ours.

I think the facilities were good but they weren't great with the new building I think there will be more professional athletes come out of hawk's bay. The new building will also bring more attention to hawks bay and have more people coming to train and become a better athlete. This will help the community because there will be more people coming to hawks bay and they need a place to stay and something to eat this will expand the community and bring more money so we can build more sports facilities and Carrie on expanding hawks bay.

My favourite part of sports academy is the workout this was really fun and I always was sore the next day. This was because of rob pushing me and making me work harder this has made me a better athlete physical, mentally, and spiritly I wish I could do it again this year but I am too old and hopefully I can come back one day.

Mitchell Thompson

Mitchell



**SUBMISSION TO
CENTRAL HAWKE'S BAY DISTRICT COUNCIL
DLRP 2019-2029**

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SUBMITTED BY

Sir Graeme Avery

For Hawke's Bay Community Fitness Centre Trust

Email: graeme@sileni.co.nz

Mobile: 021 773 963







BACKGROUND

The Hawke's Bay Community Fitness Centre Trust (HBCFC Trust), a registered Charitable Trust, has successfully raised some \$13 mill + a further \$4 mill being finalised, to build a world class, regional Centre of Human Performance Excellence at the Regional Sports Park, Hastings. The new facility will be titled 'EIT Institute of Sport & Health'.

Completion of the main building will be in May 2019, with opening planned for 1 July. The accommodation hostel is planned to start in July, with completion early 2020 for opening in February.

The concept is the same as that which has been highly successful at AUT Millennium, Auckland; the HB Institute being a 'scaled down' version for promoting healthy lifestyles across the region, and for sport as a regional feeder to national sports systems.

The facility will be World class and unparalled in regional New Zealand. It is an approved training site for High Performance Sport NZ and will be a regional development hub for world-leading community healthy lifestyles and at-risk youth programmes of national importance.

The project will be transformational for enhanced health and sports performance outcomes across the whole region and will help to retain young people in the CHB District.

HAWKES BAY COMMUNITY FITNESSSS CENTRE TRUST

Statement of Purpose

The Hawke's Bay Community Fitness Centre Trust is the asset owning and operational organisation formed by:

- Hawke's Bay Eastern Institute of Technology (EIT) – represented by Prof Natalie Waran, Executive Dean, Faculty of Education, Humanities & Health
- Sport Hawke's Bay – represented by Mark Aspden, CEO
- Hawke's Bay Sports Events & Education Consortium – represented by Bruce Mactaggart, Secretary
- Independents – represented by Sir Graeme Avery (Chair), President Sileni; Mike Purchas, CEO Sportsground; Wendy Pirie, Owner TimberNook; Giles Pearson, Accountant and former PWC partner + a Maori Trustee currently being appointed

in partnership with:

- AUT University
- AUT Millennium Institute of Sport & Health
- Liggins Institute, University of Auckland
- Hawke's Bay District Health Board
- Ngati Kahungunu

through the establishment of a charitable trust – *Hawke's Bay Community Fitness Centre Trust* – to govern the successful operation of the organisation and the programmes it will deliver at and from the facility.

Vision

CENTRE OF EXCELLENCE IN HUMAN PERFORMANCE

Hawke's Bay Community Fitness Centre Trust vision is to establish a world class sports and recreation hub and community health centre at the Hawke's Bay Regional Sports Park, as a Centre of Excellence in Human Performance, by supporting all age groups across the Hawke's Bay region in community health and fitness, school sports development and community sport, along with sports and health science research.

To promote its programmes, the facility will include an indoor community sports & recreation hall, strength and conditioning gym for sports and wellness development, community health & fitness gym, sprint track for speed & fitness testing, community fitness trail, wellness tutorial rooms, a sports medicine centre and an on-site accommodation hostel.

It will be a **transformational project** for enhancing human performance excellence, with special programmes for:

- The whole community, from encouraging health and wellbeing for all ages through to sports and recreation development in schools and clubs
- Across the whole Hawke's Bay region from Central Hawke's Bay, Hastings and Napier to Wairoa

To achieve this vision, programmes from the **world leading** AUT University, AUT Millennium in Auckland and nationally top ranked EIT, in collaboration with the Hawke's Bay District Health Board, the Councils of the region and Sport Hawke's Bay, will include:

- Education to encourage healthy eating and physical activity, from conception to pre-school through to the elderly
- Training and guidance to schools and sports groups on healthy lifestyles, physical literacy and sports performance development

The **programmes** are all research-led and specific to the groups to which they apply. The programmes of the Hawke's Bay Community Fitness Centre Trust operate in a different space and will supplement the more general programmes of Sport Hawke's Bay.

FACILITY ASSETS

The EIT Institute of Sport & Health to be built will comprise two buildings, with key features as below:

1. Main Building

- large indoor sports hall
- with 8 x lane synthetic athletic track for speed testing and sports gymnastics; and
- sprung timber floor of 1.5 netball court size (also used for basketball, volleyball and badminton)

- sports strength and conditioning gym + injury rehab

- sports science lab (to be operated by EIT in partnership with AUT Millennium)

- community health and fitness gym (to be operated by the Trust, as at AUT Millennium)

- sports medicine centre (sports and exercise medicine physicians; consulting orthopaedic surgeons; nutritionists; clinical psychology; physiotherapy; podiatry)

- meeting and tutorial rooms; commercial tenants; EIT and regional sports groups

- café offering healthy food and beverages

2. Accommodation Hostel

- a 43-bed hostel for school groups, regional and national sports teams, and business conferences

- includes a self-catering kitchen
(also used to teach healthy cooking to school age children)

The facility has been specifically designed as a centre of excellence for community health and fitness and a multiple sports training environment with sports medicine and sports science support on site.

Refer Appendix I site plan and floor plans for details.

PROGRAMMES

A range of healthy lifestyles, wellbeing and sports performance programmes will be delivered at and from the Institute, including at satellites in Central Hawkes Bay and Wairoa.

The programmes aim to enhance confidence and self-esteem of young people. They also provide a pathway for sports development and retention of talent in the CHB District.

Schools Programmes (active recreation + healthy eating education)

- for primary and intermediate schools, Education Outside the Classroom
- for intermediate and secondary schools, long-term athlete development and healthy lifestyles education
- for all schools, supported by weekend and week long camps using the accommodation hostel

Community Programmes (active recreation, healthy lifestyles and sports performance development)

- for adults and corporates, health screen managed programmes for wellness, general fitness and mental health + workplace wellbeing programmes
- for local and regional sports groups, athlete development for enhanced sports performance
- team and group camps using the accommodation hostel
- **special programmes for at-risk youth** using sport for self-esteem through achievement in sport, with leadership development, leading to job training and employment. Programmes aligned with Government He Poutama Rangatahi and Te Ara Mahi initiatives

'Changing Lives'

Obesity Intervention Research Studies (healthy eating, cooking and food shopping; regular physical activity)

- underpinning the above programmes will be two world leading collaborative and multi-faceted, integrated studies in local communities
- whole of population study in pre-schools and primary schools (active play/physical activity + healthy eating, cooking and food shopping education + management of the social environment around the whole family)
- study design and data analysis by EIT in collaboration with AUT University and AUT Millennium Institute

and subject to Government funding:

- longitudinally monitored study from conception of first pregnancy mothers – for life, from antenatal classes, new born infant to pre- and primary school and onwards (active recreation and healthy eating education as above)

The Trust has a Memorandum of Understanding with the HB DHB and is well engaged with executives on these programmes, as well as with the current Director of Public Health and Regional Director of Education. The new Minister of Health has been made aware of the studies.

All programmes at and from the Institute will be managed by professionally trained and experienced staff, adopting the best current evidence from NZ and internationally – that of AUT, AUT Millennium, EIT and High Performance Sport NZ being fundamental.

GENERAL PUBLIC ACCESS

Of the approximate 240,000 user visits in year 1, some 85% will be by the general public as represented by schools, the average club athlete and adults. The balance of 15% will be youth talented sports people in the region, including from CHB.

Annual user demand summary (no. visits)

	Annual visits (Year 1)	Percentage
SCHOOLS AND GENERAL PUBLIC		85.1%
School students - Outside the Classroom Education and camps	5,280	2.2%
School students - Physical literacy education	17,280	7.3%
School students - Physical literacy satellite services	33,280	14.0%
Individuals - Community Health and Fitness Gym	125,000	52.8%
Individuals - Community Fitness Trail	17,500	7.4%
Individuals - Community Healthy Lifestyles Tutorials + Exercise Programme	3,200	1.4%
SPORTS USERS		14.9%
Talented Youth programme	2,800	1.2%
Regional performance development for National Sports Organisations	9,000	3.8%
Local sports groups	18,000	7.6%
Satellite facilities	5,625	2.4%
TOTAL ANNUAL USER VISITS	236,965	100.0%

User visits from CHB are expected to be greater than above from the Trust support of activities at the Waipukurau Recreation Centre.

BUSINESS CASE SUPPORTED

The location of the Facility, the Community Need Assessment and Health Problems the programmes will address, have been thoroughly reviewed in the independent Feasibility Study by APR Consultants (refer enclosed).

The report also presents an Economic benefit-cost analysis, which has been further developed in a comprehensive independent review by APR of the **Social and Economic benefits** of Trust programmes.

Financial viability, Governance and Management were also reviewed in the Feasibility study report.

The **business model** is based on a scaled back version of the proven AUT Millennium Institute model in Auckland.

OPERATIONAL VIABILITY AND SUSTAINABILITY

An independent review by APR Consultants has confirmed the indicative Budget for years 1 to 3 as 'robust and viable', including satisfying their sensitivity tests.

Funding will be on a user pays model – fees at proposed \$5 per user visit from schools and sports groups; gym members and corporates plus commercial sponsorships and tenancy rental income.

The Hastings Karamu Rotary Club has made the Trust beneficiary of its major fundraising activities. The funds to be used to cover user fees of lower decile schools for EOTC programmes at the facility and for parents who cannot meet fees for sports performance development programmes. This support will apply to schools and parents in CHB.

Virtually all tenancy rental space has been confirmed, or is under active discussion.

Already in effectively year 'minus 3', Trust opex performance is ahead of that in the year 1 indicative budget, with a small surplus achieved. For further information refer enclosed Feasibility Study by APR.

The Trust has prepared a Plan for each of R&M and major item Asset Replacement, for which an 'endowment gift' campaign is to be developed over the next 10 to 20 years when major flooring items will need to be replaced.

BENEFITS TO CHB COMMUNITY

The range of programmes will complement and enhance those currently in place in the District and help to retain young people in the District.

- **Enhanced Community Pride and Connectivity**
 - *Pride of achievement* in personal health and sport
 - *Cohesion in local communities* from support programmes for healthy lifestyles and sport
 - *Reduced criminality* from At-risk youth programmes
- **Enhanced Health Outcomes and Prosperity**
 - Reduction in prevalence rates of obesity and enhanced quality of life and employment
 - Enhanced general fitness and mental health, including in the workplace
- **Enhanced Sports Capability and Outcomes + Retention in District**
 - School children from primary, intermediate to secondary ages
 - Enhanced confidence of teaching staff
 - *Local sports groups talent development with retention in CHB through support of CHB College*
 - *The aim being to create a pathway in the District for young people to aspire to, including visits to the EIT Institute and Hostel*

PROGRAMMES SUPPORT COUNCIL COMMUNITY WELLBEING STRATEGY

The range of Trust programmes, including collaboration locally, support key social and health themes of the Community Wellbeing Strategy.

Full opportunity will be welcomed for involvement of the Community Reference Group in development of programmes to best meet local community needs.

- Our Programmes will support key SOCIAL AND HEALTH Themes
 - A proud district
 - ... through the social cohesion achieved and sense of community achievement from the programmes
 - A prosperous district
 - ... through enhanced self-esteem, self-confidence and quality of life with increased employment and prosperity
 - Strong communities
 - ... through collaborative involvement of the whole whanau in local community support of the Changing Lives Healthy Lifestyles research study + sports groups support
 - Connected citizens
 - ... through involvement of the whole community in development of and support of programmes
- Aging and Disability
 - Special programmes on healthy lifestyles and general fitness for the elderly and disabled (physical and learning)
 - Programme support for disabled sports people
 - Use of the elderly as volunteers in our programmes
- Safer Communities
 - Sports programmes, Workplace wellbeing programmes and Senior Citizen programmes will have a focus on injury prevention
 - EIT and Trust will further support through workplace and sports injury prevention research studies
- The structured At-risk Youth sport programme using sport will lead to involving youth in job training and work that they are confident in undertaking

PROGRAMMES SUPPORT USE OF COUNCIL FACILITIES

Trust programmes will make use of parks, recreation reserves and community halls and sports facilities across the District and are aimed at creating a pathway to retain young people in the District.

- The Trust's professional team will conduct sports talent development programmes at Russell Park and its associated facilities, including the new outdoor turf fields
- The Schools and Community programmes will establish local community support groups and make use of all recreation and community facilities in the District
- So enhancing recreation opportunities at Council parks, reserves, swimming pools + use of community halls where relevant
- The structured At-risk Youth sport programmes at Council facilities at the Waipukurau Recreation Centre using the basketball court, will lead to involving youth in job training and work that they are confident in undertaking
- Discussions have been held with Michelle Hayes for Trust support of community sports programmes and also bringing national age-grade development sports, including hockey, to use the facilities at the Waipukurau Recreation Centre
- Plans include, subject to funding, location of a mobile fitness gym at the Waipukurau Recreation Centre for use in outlying areas of the District, as well as a container kitchen for teaching healthy cooking

COMPLEMENTS PRORAMMES OF SPORT HAWKE'S BAY

The diagram below depicts the spectrum of recreation, physical activity and sport that Sport Hawke's Bay and our Trust both operate in.



Each operates in a DIFFERENT way and component of the overall space and are thus COMPLEMENTARY.

Sport Hawke's Bay (dark green and light orange)

Provide general services to the community + collaboration with HB DHB and associated community social services.

Hawke's Bay Community Fitness Centre Trust (dark orange)

Provide targetted services to the community that are not done by Sport Hawke's Bay, but delivered in collaboration with them and HB DHB and associated community social services

- Changing Lives/Healthy Weight for a Longer Healthy & Quality Life multi-component RESEARCH study in ECE Centres and Primary Schools
- SPORTS TALENT IDENTIFICATION and Athletic Development holistic programme (strength, agility, speed; nutrition; life skills; mental skills)
- AT RISK YOUTH using achievement in sport to establish self-esteem, leading to leadership development through sport skills instruction and on to interest in job training and employment through the self-confidence obtained from the programme
- COMMUNITY GYM is a facility of the Trust, from which a JV with Sport Hawke's Bay will deliver WORKPLACE WELLBEING programmes

These programmes are not conducted at the Waipukurau Recreation Centre or Schools in the District and will complement and enhance current programmes.

ADDED VALUE will result from all the Trust programmes.

BENEFITS FOR CENTRAL HAWKE'S BAY

A range of social, economic and health benefits will arise cumulatively over time ... but will be enduring and will help retain young people in the District.

Partnerships for delivery will be established with the CHB Community Trust and operator of the Community Recreation facility at Russell Park, including use of the new outdoor turfs.

- **A Truly Inspirational and Aspirational 'Home' for CHB ... 'Your Place' too – 'your CHB Special Satellite'**
- **A Hub to Deliver Programmes At and from the New EIT Institute**
- **Linked to Local Delivery of NEW Programmes in CHB for Schools and in Partnership at Community Recreation Centre**
- **+ NEW At-Risk Youth and Workplace Wellbeing Programmes -**
- **Access to Highly Qualified and Experienced Professional Staff of the Facility ... including support at Community Recreation Centre**
- **Assistance to CHB Schools and Sports Clubs in Sport Development (aimed at retaining the child in the District)**
- **World Leading Healthy Lifestyles Programmes for Early Child Learning Centres and Primary Schools**
- **Retention of quality students and staff, at the CHB College – be the best you can be, in CHB**

COMMUNITY USE & BENEFITS

Opportunities will be provided for all people of all ages and ability, with user fees funding support for lower socio-economic groups.

- **Whole of Region programme focus**
 - CHB, Hastings, Napier to Wairoa
- **85% Users Are General Public Healthy Lifestyles and Physical Activity Programmes**
 - pre-schools to adults – Young and old
- **15% Users Are Sports Talent + Schools Sport Development Support Programmes**
 - special long-term athlete development
- **Approximately 40% HB population will use facility/programmes at least once a year... and that will grow**
 - approx. 7 to 10% will be users from CHB
 - enduring, inter-generational benefit in health and sports performance
- **A TRANSFORMATIONAL PROJECT ... enhanced health and sports outcomes for the whole Hawke's Bay region**

PROGRAMME DELIVERY MODEL

World best practice will be used via a fully funded, professional and experienced team. 'The best in the Bay'.

- Based on World Best Evidence (independently reviewed) + Proven AUT Millennium Experience
- Delivered by Experienced Professionals in Health and Exercise Prescription + Sports Performance
- Collaboration agreements with
 - HB DHB
 - Sport HB
 - EIT; AUT University; AUT Millennium;
 - Iwiplus support of Government Departments and Regional Director of Education
- Funding Support From
 - Royston Health Trust
 - E&C Community Trust
 - Constellation Community Trust
 - Karamu Hastings Rotary Club
 - Businesses

CAPITAL CAMPAIGN & COSTS

Construction of stage 1 of the development at the Regional Sports Park will be in three phases as confirmed funds become available.

- | | | |
|---|-------------|--------------------|
| • Phase I Main Building | | \$15.5 mill |
| • Phase II Accommodation Hostel | | \$ 2.5 mill |
| • Phase III Extension
(to accommodate extended Indoor Courts, Community Gym, Sports Hall,
Medical facility; HB DHB and Sports HB tenancies) | | \$ 9.0 mill |
| | | <hr/> |
| | | \$27.0 mill |
| • Capital Fundraising
Confirmed | | \$13.0 mill |
| • Councils | \$4.10 mill | |
| • Businesses | \$2.83 mill | |
| • Individuals | \$2.79 mill | |
| • EIT | \$1.75 mill | |
| • Charitable Trusts | \$1.50 mill | |
| Indicated + engaged | | \$ 6.0 mill |
| Under development | | <u>\$ 8.0 mill</u> |
| | | \$27.0 mill |
| • We Propose a Fair Share Contribution of \$100,000
from CHB District Council (spread over 5 years) | | |

PARTNERSHIP

The grant sought from CHB Council represents an Investment in Social Infrastructure.

It will enable a community leadership role for Council, including a partner role to assist in programme development to best meet local needs.

All levels of the community will be involved from:

- Schools and parents
- Sports and healthcare groups
- Council
- Community leaders, Iwi and service groups

*Together, through collaboration, the Trust and Council can make the community proud ... **VERY PROUD AND CONNECTED***

LETTERS OF SUPPORT

Refer appendix II for the wide range of letters

CHB Community

- CHB College – Principal, Lance Christiansen
- CHB College – Sports Co-ordinator, Jen Aldridge
- Central Districts Cricket – CEO, Pete De Wet
- CHB Community Trust – Trustee, Di Petersen
- CHB District Council – Mayor, Alex Walker

National Groups and Leaders (politicians; Sport NZ; NZOC)

- Lawrence Yule MP
- NZOC – President, Mike Stanley
- Sport NZ – Chief Executive, Peter Miskimmin

Regional Groups and Community Leaders (Mayors; Individuals)

- NCC – Mayor, Bill Dalton
- HB DHB – CEO, Kevin Snee
- HDC – Mayor, Sandra Hazlehurst
- HB Chamber of Commerce – CEO, Wayne Walford
- HB Tourism – GM, Annie Dundas
- HB Regional Council – Chairperson, Rex Graham
- Ngati Kahungunu – Chairman, Ngahiwi Tomoana
- Ron Rowe
- Hawke's Bay Regional Sports Park – CEO, Jock Mackintosh

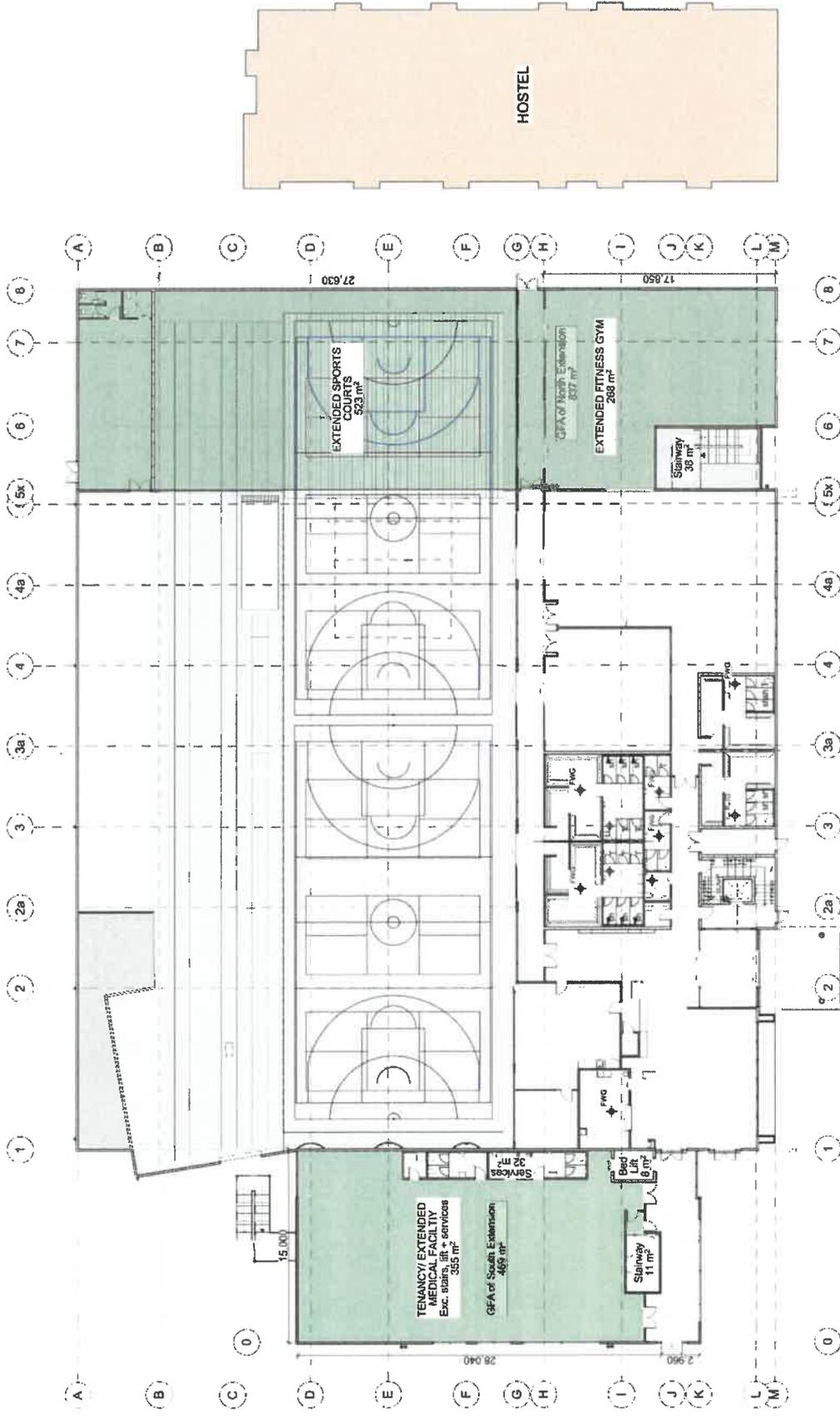
Schools

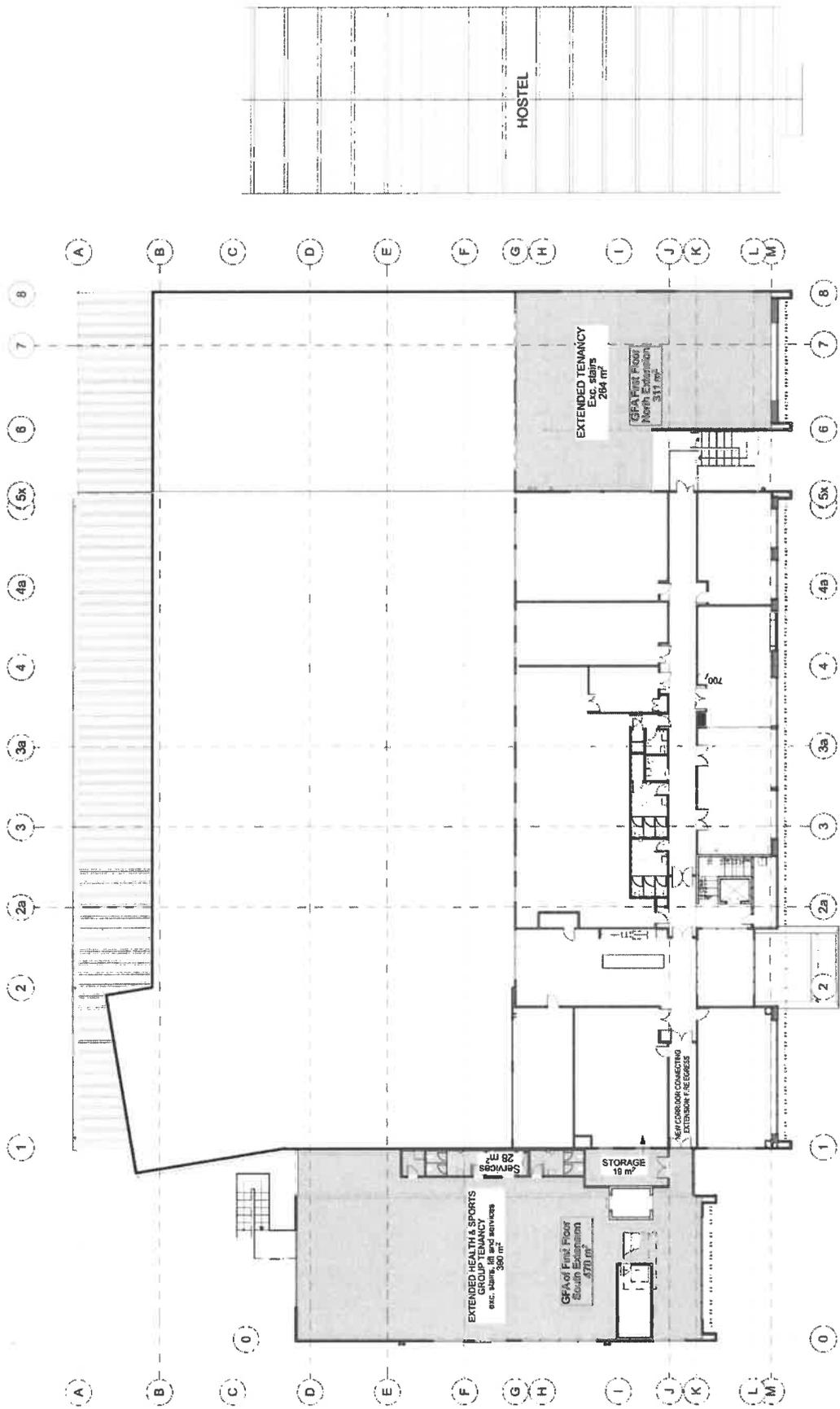
- Ministry of Education – Director of Education, Roy Sye
- Havelock North High School – Principal, Greg Fenton
- Hastings Boys High School – Headmaster, Robert Sturch
- Hastings Girls High School – BOT & Parent, Bryan Grapes
- Kimi Ora Community School – Principal, Matt O'Dowda
- Wairoa College – Principal, Jo-Anne Vennell
- Wairoa Primary School – Principal, Richard Lambert
- Napier Girls High School – Principal, Dawn Ackroyd and Head of Sport, JoAnne Owen
- Peterhead School – Principal, Martin Genet

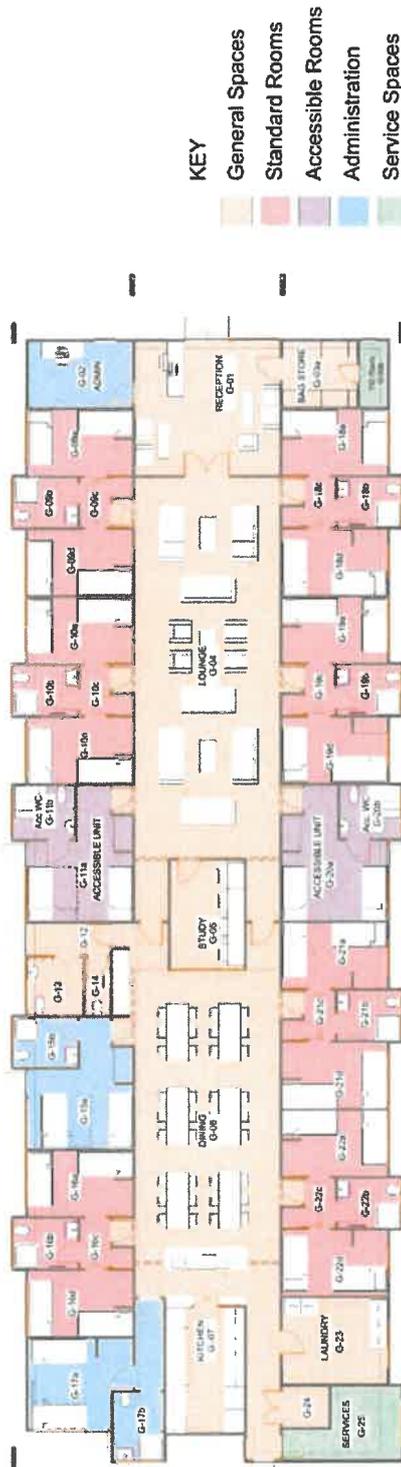
Sports Groups and Individuals

- Shea McAleese – Hockey, Black Stick
- Volleyball HB – Operations Manager, Tony Barnett
- HB Netball – Operations Manager, Tina Arlidge
- HB Rowing – Coach & Director Rowing NZ, Jock Mackintosh
- Tennis Eastern – Development Officer, Sean Davies
- Tennis parent – Anna Lee
- Hockey New Zealand – High Performance Director, Paul Mackinnon
- Tennis New Zealand – High Performance Director, Simon Rea
- Athletics New Zealand – High Performance Director, Scott Goodman
- Badminton New Zealand – CEO, Joe Hitchcock
- Olivia Shannon – Hockey, Black Stick and Year 13 Student
- Mitchell Thompson – Central Hawke's Bay Junior Student

Appendix I – Floor Plans







Not to scale

HBSEEC

Sports Park Hawke's Bay - HOSTEL

FOR INFORMATION

ref no. 16057 date: 5/04/2018



Appendix II – Letters of Support

CHB Community

- CHB College – Principal, Lance Christiansen
- CHB College – Sports Co-ordinator, Jen Aldridge
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- HB Tourism – GM, Annie Dundas
- HB Regional Council – Chairperson, Rex Graham
- Ngati Kahungunu – Chairman, Ngahiwi Tomoana
- Ron Rowe
- Hawke's Bay Regional Sports Park – CEO, Jock Mackintosh

Schools

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- Tennis New Zealand – High Performance Director, Simon Rea
- Athletics New Zealand – High Performance Director, Scott Goodman
- Badminton New Zealand – CEO, Joe Hitchcock
- Olivia Shannon – Hockey, Black Stick and Year 13 Student
- Mitchell Thompson – Central Hawke's Bay Junior Student

CENTRAL HAWKE'S BAY COLLEGE

PO Box 482
Waipukurau 4242, New Zealand
Lance Christiansen, PRINCIPAL



Telephone: (64) 6 858-9203
Fax: (64) 6 858-7003
Email: office@chbc.school.nz
www.chbc.school.nz

8 March 2019

Hawke's Bay Community Fitness Centre Trust
P O Box 28168
HAVELOCK NORTH 4157

Dear Sir Graeme

I am writing to lend my support to your Trust as they continue to work towards completing the Hawke's Bay Community Health and Sports Centre in Hastings.

Central Hawke's Bay College is a rural secondary school and we have already formed a strong and successful partnership with Marcus and the Health and Fitness Centre through the Trusts involvement with our Sports Academy. The professional and experienced team have given our students excellent guidance and encouragement as they undertake their own sporting journeys. They have, through their ongoing efforts, encouraged students to pursue their chosen sports to higher levels as regional and national sporting representatives.

At Central Hawke's Bay College, sport is a major focus and avenue for our students to grow as athletes and reach their potential. We are maintaining our sporting numbers with the support offered by your Trust. This is vital for many of our future champions will often come from smaller areas like the Central Hawke's Bay or the wider Hawke's Bay region, such as World Champion and Olympian Regan Gough. With your Trusts support our students get expert knowledge and advice, and many have continued to participate in sports as a result. We are looking forward to the new facilities helping more of our students reach their sporting dreams in the future.

Keep up the great work and all the best for the Trust plans in the future and the exciting developments to come.

Yours sincerely

Lance Christiansen
Principal

"Achieve With Honour"

CENTRAL HAWKE'S BAY COLLEGE

PO Box 482
Waipukurau 4242, New Zealand
Lance Christiansen, PRINCIPAL



Telephone: (64) 6 858-9203
Fax: (64) 6 858-7003
Email: office@chbc.school.nz
www.chbc.school.nz

8 March 2019

Marcus Agnew
Hawke's Bay Community Fitness Centre Trust
PO Box 28168
Havelock North 4157

Dear Marcus,

I am writing to lend my support to The Trust as they continue to work towards finishing the planned Hawke's Bay Community Health and Sports Centre.

As Sports Co-ordinator of Central Hawke's Bay College, a rural co-ed college, and Sports Academy Manager, I have found this program "Pathways to Podium" so beneficial to our students that it will be great to be able to have them train in this wonderful complex that is being built. I had the pleasure of a tour of the complex last month. What a fantastic asset for sport and the community. I have watched the complex being built while my Sports Academy students train under the guidance of your specialised instructors.

This complex is of great importance to our athletes, and coming from Central Hawke's Bay, a rural sector of Hawke's Bay, enables them the opportunity to train to their potential in the "Pathway to Podium" training program.

We are excited to be able to use this complex, once it is finished- offering a variety of seminars and trainings within the complex.

The trainings have greatly benefitted our Sports Academy. They have improved not only in their sports but their attitude towards sport. If this benefits our students, imagine how it would benefit those more professional athletes. This year we have a new intake for our sports academy as we only take year 9 and 10s and it is great to be able to continue this and support the Trust.

To have a complex of this calibre centred centrally in the North Island is of high importance. It is within easy reach. Certainly good for Central Hawke's Bay and any other rural areas.

Keep up the good work and I really appreciate what you are doing for our school and the community.

Regards,

Jen Aldridge

Central Hawke's Bay College Sports Co-ordinator

"Achieve With Honour"



Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

06 March 2019

Dear Marcus

Letter of Support for facility of Regional and National Significance

It has been pleasing to see the developments at the Regional Sports Park, and we are excited about the prospect of what the final product will do for sport not only in Hawke's Bay, but for the country.

As the custodian for cricket in the CD Region, we are optimistic that a facility of this nature will assist in growing participation numbers in not only cricket, but all sports, knowing that our talented athletes will have access to a world class performance sports environment.

From a cricket perspective, we can't wait to use the facilities at the centre, as these will be the best that we will have access to in our region, and for an Association that places so much emphasis on developing talent, this will certainly be a facility of regional and national significance.

We support any endeavours to raise the required funding to ensure that the full potential of the Hawke's Bay Community Fitness Centre is realised.

Regards



Pete de Wet
Chief Executive

CENTRAL DISTRICTS CRICKET ASSOCIATION INC.

20 – 22 Munroe Street, Napier 4110
P O Box 309 Napier 4140 | Phone 06 280 5245 | Fax 06 835 0543
Email: admin@cdcricket.co.nz
Web: www.cdcricket.co.nz

496 Farm Road
RD 4
Waipukurau 4284

Sir Graeme Avery
HB Community Fitness Centre Trust
PO Box 28168
Havelock North 4157

February 19 2018

Dear Sir Graeme,

Although I am a Trustee of the Central Hawke's Bay District Community Trust which is in the process of building the Centralines Multi Use Turf at Russell Park, Waipukurau, I am writing as an individual to support your Trust.

We see our turf providing a sport facility for our community, which will then lead people on to being able to access your services and expertise for more specialised fitness and training.

The Trust also owns the AW Parsons Heated Pool, Gymnasium and Indoor Stadium so with our combined facilities we are providing health and welfare opportunities for Central Hawke's Bay, but there are many in our community who would love the opportunity to be able to access superb facilities such as you are providing.

We have some athletes who have had to move away to access elite facilities so that they can become representatives of HB and New Zealand.

Hawke's Bay is very fortunate that such a facility will be available for all to use and to work with the expertise which it will provide, saving athletes leaving to progress.

We see our facilities as a "feeder" to those which you are providing and we look forward to working with you.

We share the same aims of providing health, welfare, social and recreational opportunities for our community.

I wish you well in your project.

Sincerely

Di Petersen

Di Petersen MNZM, JP



CENTRAL HAWKE'S BAY DISTRICT COUNCIL

RUATANIWHA STREET, PO BOX 127, WAIPAWA 4240, NEW ZEALAND
TELEPHONE: (06) 857-8060, FAX: (06) 857-7179
EMAIL: info@chbdc.govt.nz
www.chbdc.govt.nz

OFFICE OF THE MAYOR

1 March 2018

Lotteries Grant Board
C/- The Department of Internal Affairs
P O Box 805
Wellington 6140

To whom it may concern

Letter of Support – Hawke's Bay Community Health & Sports Centre

I would like to congratulate Sir Graeme Avery and the HB Community Health and Sports Centre Trust for their vision and hard work putting together a truly transformational plan for the people of Hawke's Bay.

For my small district of Central Hawke's Bay, the Centre will bring significant opportunity for increased success on regional and national levels of sport. The pathway they are creating will help connect the existing facilities and programmes that occur at a school, community and district level through to levels of high performance that we don't currently have access to. It will also mean our young people are able to achieve to a higher level in their chosen sport while still being able to reside at home in Hawke's Bay.

I whole-heartedly support the approach that is being taken and ask that serious and careful thought is given to the funding of this project.

Yours sincerely

A handwritten signature in black ink, appearing to be 'AW', written over a white background.

Alex Walker
Mayor



LAWRENCE YULE

MEMBER OF PARLIAMENT FOR TUKITUKI

28 February 2018

To whom it may concern

The Hawke's Bay Community Health and Sport Centre is going to be a transformational facility that will have a positive impact on our region's communities. The project is seeking funding for the completion of the initial development having already achieved significant success in gaining public and private financial support.

The project will deliver important new sport training and recreation facilities to our region. It has become integrated into the planning of future facilities of our region through the Trust's effective engagement with regional authorities. Additionally, it is sure to add social capital and economic impetus to our region through its broad public impact, especially on the youth in our region.

The Hawke's Bay Community Fitness Centre Trust has widespread support in the community and has already effectively engaged with a variety of key stakeholders. The support of these stakeholders speaks volumes on how effective this facility will be in addressing a variety of issues and opportunities in our communities.

I fully support this project, which I believe will benefit a cross section of the community for generations to come.

Yours sincerely

A handwritten signature in black ink that reads 'Lawrence.' with a period at the end.

Lawrence Yule
MP for Tukituki

Authorised by Lawrence Yule MP for Tukituki, 101 Market St, South, Hastings

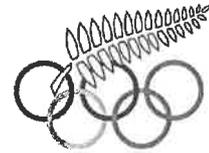
Wellington Office

A Parliament Buildings,
Wellington 5160, New Zealand
P (04) 817 6961
W lawrenceyule.national.org.nz



Tukituki Office

A 103 Market Street South,
Hastings 4122
P (06) 870 3480
E Lawrence.YuleMP@parliament.govt.nz



8 March 2019

Sir Graeme Avery
Hawkes Bay Community Sport and Health Centre
P O Box 28168
Havelock North 4157

Dear Sir Graeme,

Congratulations on the progress you and the Trust have made to establish the Hawkes Bay Community Sport and Health Centre. I have no doubt that it will be a significant step up for the Hawkes Bay sporting community at all levels – from entry to elite.

The facilities currently in construction and what is planned will provide exceptional opportunities across the spectrum of sport. The benefit to local sports clubs and schools will be significant, with the opportunity to immerse their athletes in a centre focused on their development and success. Particularly it will allow talented young people to be coached in a multi-disciplinary environment that can meet all their needs including supporting sports science and medicine services.

In recent years New Zealand has reached new levels of performance in sport on the world stage, notably at the Olympic and Commonwealth Games. Regional NZ is playing an increasingly important part in this success for a number of reasons. Sport remains at the heart of regional communities throughout the country, in contrast to the trend in major urban centres. It is where much of the “raw material” for our success originates. The sports in which New Zealand excels, in many cases, are strongest in the regions, where a good number of our current and future achievers have their origins. Recent additions to the Olympic Games programme such as Rugby 7’s has made this even more significant.

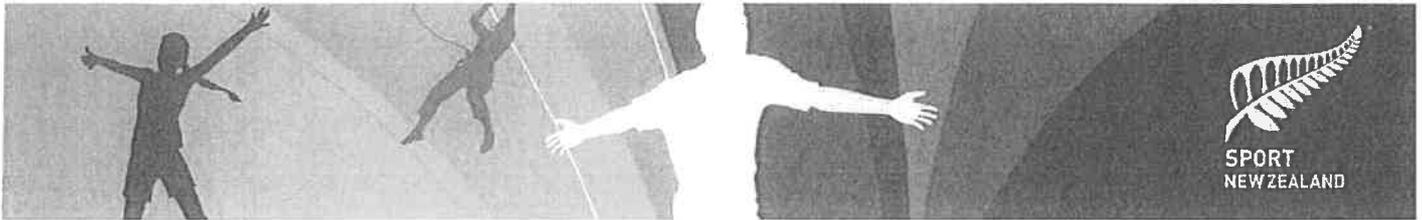
I believe the Hawkes Bay Community Sport and Health Centre will become a blueprint for regional New Zealand sport. The Centre will allow athletes at all levels the opportunity to explore their potential in a structured, enriched environment. It will be a major asset for the Bay and New Zealand and a project that the New Zealand Olympic Committee is very pleased to endorse.

All the very best for your next steps.

Mike Stanley CNZM
President, New Zealand Olympic Committee

New Zealand Olympic Committee
Olympic House, Hulme Court, 350 Parnell Road, Auckland 1052, New Zealand
PO Box 37774, Parnell, Auckland 1151, New Zealand
T +64 9 375 0040 F +64 9 375 1510
office@olympic.org.nz www.olympic.org.nz





27 February 2018

Sir Graeme Avery
Hawkes Bay Community Fitness Centre Trust

Dear Sir Graeme

Thank you for updating me on progress with planned Hawke's Bay Community Health and Sport Centre. I would personally like to congratulate you and the many supporters of the project – I agree, this facility together with the many programmes and activities envisaged will make a positive impact on local and regional communities.

In 2015, the Hawkes Bay Regional Sports Council adopted the *Hawke's Bay Regional Sport Facilities Plan*. The Plan lists six commitments essential to ensure coordinated and informed planning maximises use of existing facilities and in plans for the future sport facilities across the region. Sport NZ is of the view that the proposed Hawke's Bay Community Health and Sport Centre is closely aligned with these principles, especially that sport and recreation facilities incorporate the principles of co-location and shared use (hubbing) to ensure they are meeting clearly identifiable needs and remain financially sustainable.

Like Sport NZ, you will share the concern about health outcomes in the Hawke's Bay highlighted by the Health Equity in Hawke's Bay Reports, which identify that Hawke's Bay, as a region, is doing worse than the national average across multiple health indicators. Of the 49 indicators examined, Hawke's Bay is worse than the New Zealand average in 15 areas.

While active recreation and sporting participation is not an instant panacea for the identified health issues, facilities and services as envisaged for the Hawke's Bay Community Health and Sport Centre can play a significant role in improving outcomes in some key areas

The value of sport to communities cannot be measured physical outcomes alone, but as an activity that can achieve wider social, health and economic outcomes. There is a core argument that in addition to the direct benefits generated by the growth of the sport and active recreation has the capacity to cover a wide range of external effects including: health benefits, crime reduction, educational attainment, social capacity and cohesion, and improvements in living standards.

It is clear that any facilities and programmes for improving participation rates for people in Hawke's Bay will contribute to better outcomes for the community as a whole, in addition to individual improvements in health and wellbeing. From everything we know about this planned facility, it ticks the above considerations.

Tel: +64 4 472 8058
Fax: +64 4 471 0813
Ground Floor
86 Customhouse Quay
Wellington 6011
PO Box 2251, Wellington 6140
www.sportnz.org.nz



Of significance to me is your track record in delivering projects that are effective, sustainable and fit-for-purpose. I would like to express my high confidence in your leadership and acumen enabling this project to succeed well into the future.

I wish you and your supporters the very best with the project.

Kind regards

Peter Miskimmin
Chief Executive



15 February 2018

To whom it may concern

Hawke's Bay Community Health and Sport Centre

I write in support of the Hawke's Bay Community Health and Sport Centre.

Sir Graeme Avery began this project, initially as a centre of excellence for elite sportspeople. Over the years of planning and preparation, it has now morphed into a centre of community health and sport.

A growing region, such as Hawke's Bay constantly needs to upgrade and update its sporting and recreational facilities. Here in Napier we are about to undertake two major projects – a \$5million upgrade of McLean Park and a \$40million competitive and recreational aquatic centre.

Those projects, like the Community Health Centre at the Hastings Sports Park, will provide wonderful facilities for our region now and into the future.

Hawke's Bay, being home to two significantly sized cities so close together, is in a unique position that enables complimentary sports, cultural and recreational facilities to be developed efficiently. Once those facilities have been developed by the respective councils or their agencies, they are available to serve the entire region.

As the Napier City Council undertakes its major projects that will serve the region, it offers its support for Sir Graeme Avery's Hawke's Bay Community Fitness Trust.

All these additional facilities can only be good for the people of our region especially the young.

Kind regards,

Bill Dalton
MAYOR OF NAPIER

Corporate Services



15 February 2018

Sir Graeme Avery
Chairman
Hawke's Bay Community Fitness Trust

Email: kelly.james@hbcommunityfitness.org.nz

To whom it may concern

EXPRESSION OF SUPPORT FOR THE HAWKE'S BAY COMMUNITY HEALTH AND SPORT CENTRE PROJECT

The Hawke's Bay District Health Board signed a Memorandum of Understanding with the Hawke's Bay Fitness Trust in 2016. This expressed the District Health Board's early support for this project and the expected positive outcomes for the Hawke's Bay community. We have continued to support the project during its development phase.

As the major provider of health care services in the Hawke's Bay, the Hawke's Bay District Health Board focuses on the health of the whole population. To achieve this, we work with our community partners to address health inequity and improve health outcomes across the Hawke's Bay. We consider the Hawke's Bay Fitness Trust as a partner in achieving these outcomes.

Supporting our community to increase their physical activity has wide ranging health benefits including managing weight, supporting mental health and reducing the risk of a number of diseases (including some cancers and heart disease). Group activity has wider benefits including social connection, supporting identity, fostering community and recognising achievement. We anticipate that this facility will provide an accessible centrally located venue and foster community engagement, enabling the Hawke's Bay community to benefit.

This local facility has the potential to be more responsive to the unique needs of the Hawke's Bay community, through creating a sense of community ownership and bringing together key stakeholders. These collaborative opportunities have the potential to maximise many benefits such as key academic and health partners combining to deliver Hawke's Bay research that can benefit the whole community.

We acknowledge the work done to date in moving this project to its current phase which is a great result and demonstrates the determination and drive needed to deliver this project.

Once again, we note our ongoing support for the Hawke's Bay Fitness Trust.

Yours sincerely

Dr Kevin Snee
CHIEF EXECUTIVE OFFICER

CHIEF EXECUTIVE'S OFFICE

Hawke's Bay District Health Board

Telephone 06 878 8109 Fax 06 878 1648 Email: ceo@hbdhb.govt.nz, www.hawkesbay.health.nz
Corporate Office, Cnr Omaha Road & McLeod Street, Private Bag 9014, Hastings, New Zealand



MAYOR'S OFFICE

File Ref: CG-07-5-3-18-48

27 February 2018

TO WHOM IT MAY CONCERN

Letter of Support – Hawke's Bay Community Health & Sports Centre

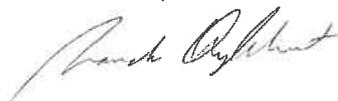
I am pleased to offer the Council's support to the Hawke's Bay Community Fitness Centre Trust in their endeavour to gain funding for the development of a planned Hawke's Bay Community Health and Sports Centre.

This facility will be a transformation facility that will make a positive impact on the region's communities. It will be available to be used by the wider community which will be very beneficial and a huge contribution to sport and recreation in Hawke's Bay.

People will be able to join in social, recreational, civil or cultural activities which will reduce or overcome barriers that prevent people taking part in those activities. This will increase the community's ability to look after its' own needs and grow stronger. The project is a size and scale that meets the unique needs of Hawke's Bay. The centre will provide programmes for the whole community, from health and wellbeing of all ages through to sports performance development of youth talent in schools and clubs.

The Trust has widespread support in the community and has engaged with a variety of key stakeholders effectively. We have full confidence in the team to deliver great results for the community.

Yours sincerely



Sandra Hazlehurst
Mayor

NZ CHAMBERS OF COMMERCE
HAWKES BAY
Business Vitality

12 February 2018

Hawke's Bay Community Health and Sport Centre Trust

Dear Sir

I write to support the HB Community Health and Sports Centre Trust for the development of the Health and Sports Centre. Not only will this centre benefit youth and sports people here in Hawke's Bay but in addition the centre will have a much wider positive economic impact.

Self Esteem – when we work with Young people and business owners through our initiatives for entrepreneurship and business development we experience a resistance to learning based on a challenged self-esteem. Your centre will go a long way to support the positive development of self-esteem in young and maybe not so young clients. This will have a longer-term benefit for Hawkes Bay and may well transfer into strong business and commercial opportunities for the region. Development of talented youth sportspeople in the region is to be an outcome, then the attraction of sponsors and national and international marketing is very positive for the region. Young healthy optimistic people with a positive self-esteem are very good for the commercial environment.

Regional sport training camps - The centre will be a positive addition to the Sports Park Complex that already hosts some significant events that attract major funding and commercial investment to Hawke's Bay. Adding diversity to the existing offering through the Health and Sports centre will ensure a dollar invested in Hawkes Bay goes a lot further. The Chamber Executive applauds the courage and the foresight to develop the current sports park as well as positively influencing the health and wellbeing of Hawkes Bay people.

We wish you all the best for this development.

Regards



Wayne Walford

CEO – Hawkes Bay Chamber of Commerce



February 22, 2018

Dear Sir Graeme Avery,

On behalf of the Hawke's Bay Tourism Board, I would like to acknowledge the incredible efforts made by the Hawke's Bay Community Fitness Centre Trust in developing the planned Hawke's Bay Community Health and Sport Centre.

This centre will not only meet the needs of our community from a sport and recreation point of view but it also has enormous potential in helping us grow visitor nights into Hawke's Bay. The completed centre will ensure we can bid for future events we have not been able to host before, therefore bringing new money in the region.

Hawke's Bay Tourism fully supports the planned Hawke's Bay Community Health and Sport Centre.

Kind regards

Annie Dundas
General Manager
Hawke's Bay Tourism

About Hawke's Bay Tourism: Hawke's Bay Tourism is the Regional Tourism Organisation. Our mission is to ensure Hawke's Bay becomes significantly more attractive to New Zealand and international visitors as a place to visit, do business and to live.

Contact: Hawke's Bay Tourism, PO Box 12009, 19 Waghornie Street, Ahuriri, Napier, Hawke's Bay, New Zealand.

Telephone + 64 (0) 8 834 1918

www.hawkesbaynz.com

26 February 2018

Sir Graeme Avery
HAVELOCK NORTH

Dear Graeme

I was very pleased to read the report in HB Today confirming the commencement of the building which will house the new community sports and health centre at the Regional Sports Park.

We are all very appreciative of your drive and vision around this project which will have a huge effect on our HB community. This project would not have happened without your passion and steadfast resolve.

Our health figures in HB are still very poor. There is no doubt that we can improve these by encouraging more activity into sport and there is a distinct correlation between capital investment and improved participation

We built the new netball facility and this, combined with superb management by HB netball, has resulted in stunning growth of the sport in HB. In 2016, HB had twice the number of junior netballers (years 1, 2 and 3) than all of Auckland. Netball is booming in HB and is now the biggest participation sport in the region

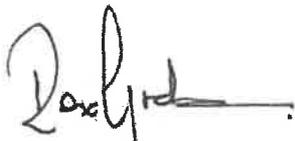
We have achieved similar results with hockey, league and touch all of which have greatly increased participation numbers.

In all cases increased activity in sport has followed capital investment into great facilities.

We are a small province but our kids also need top facilities, access to great coaches and to be able to train and participate alongside their heroes.

This new centre is set to be a much needed "game changer" in our region and I congratulate you and your team.

Yours sincerely



REX GRAHAM
CHAIRPERSON
CHAIR HB REGIONAL SPORTS PARK
Cell: 021 424 972
Email: rex.graham@hbrc.govt.nz



Ngāti Kahungunu Iwi
INCORPORATED

28 February 2018

Tēnā koutou

Ngāti Kahungunu Iwi Incorporated has met with Sir Graeme Avery and Trustees from the Hawke's Bay Community Fitness Centre Trust on a number of occasions over the past eighteen months. Further engagement between the Iwi and Trust will continue as we work towards common goals for the benefit of our people, including access to sport and recreation facilities that lead to better health and wellbeing outcomes.

The vision of Sir Graeme and his Trustees are wholly supported by Ngāti Kahungunu Iwi Incorporated, as it is by many other authorities in the region and influential community leaders. Given our experience in delivering major events and supporting our whānau in their communities, we're certain that the project being developed by the Trust will not only meet sport and recreation needs in the Hawke's Bay, but also make a positive contribution to economic activity throughout the region.

Healthy active whānau are essential to improved social and economic outcomes in our communities. We have welcomed the opportunity to partner with Sir Graeme and the Trust and look forward to a successful working relationship.

Nāku noa, nā

Ngāhiwi Tomoana
Tumuaki / Chairman
Ngāti Kahungunu Iwi Incorporated



Ron and Ngaire Rowe
184A Te Awa Ave Napier 4110
New Zealand
Tel: 06 8343504
0278479161 - 0211043766
email ngaron@xtra.co.nz

18 February 2018

Sir Graeme Avery
Chairman
Hawke's Bay Community Fitness Centre Trust
P O Box 28168
HAVELOCK NORTH 4157

Dear Sir Graeme

It is a very real pleasure to write in support of the Hawke's Bay Community Fitness Centre Trust and the overall benefits to the wider community so well detailed in the materials that I have had the privilege of reading.

The purposes, the raison d'être are so well spelled out in the reports and what is very valuable (and very impressive) is the extent of the research, literature reviews and very sound evidence. I can't ever recall seeing the scope and scale of detail, all highly relevant, that is within each of the reports.

From my personal involvement in various community and voluntary fora I know firsthand of the extent of engagement that the Trust has had and continues to have with key stakeholders throughout the wider community. I know too that there is strong support, with the equally strong belief, among stakeholders, that the commitment to improve the health and wellbeing of the people of Hawke's Bay through the provision of a multi-purpose facility (indoor and outdoor) at the Hawke's Bay Regional Sports Park will meet the needs identified both in the reports and research, and from the personal input from many with whom the Trust has communicated.

The facilities will be of a size and scale to fulfil the needs and be available to all sectors of the population – pre-school through to elderly – all cultures and ages, and sport groups yet with their own targeted programmes, guidance and support, segmented to especially meet the needs and provided benefits to each. This in turn, in my view, will overcome barriers that too

often prevent people becoming involved in programmes set around health, social wellbeing, physical activity.

It is noted that an integral part of the Trust's work (already implemented) is to offer the portfolio of programmes across the whole of the Hawke's Bay Region from Wairoa to Central Hawke's Bay.

The success of the Trust and the benefits it will bring to all participants is so very well founded in the acknowledged and highly acclaimed partners, and partnerships that have brought their outstanding commitment to excellence in their own fields and operations.

In a piece of work that I have been involved with over the recent past it was again reinforced that there is **significant social and economic cost** to our country, and every community, Family and Whanau where latent potentials are not fulfilled. Potentials in health, well being, fitness, and engagement.

As part of this work a most **startling and telling** comment was to me made by Paediatrician Dr Russell Wills when NZ Children's Commissioner. He said; there is a '**Poverty of Hope**' amongst many of our youth and younger people.

Dr Wills was (at that time) referring to the 'realisation of potential,' where decades of research and practice confirms that large numbers of youth never get to fulfil the opportunities that are available to them. The youth(s) lose out then, and into their future, their families/Whanau miss out, their communities miss out, and our nation misses out on what might/could have been.

The first consideration within 'step change' is to recognise that this Trust and its purposes is not only of, or for today or tomorrow, but will go on well into the future. It is not viewed as being 'a quick fix, but rather one requiring longevity.

This is really a Social (or Societal) investment to bring about positive attitudinal change, over time. One youth/person at a time.

This will, I believe, bring about positive attitudinal changes thereby growing **social and human capital** in our communities and reducing disparities.

It would be a pleasure to personally confirm any of the above comments and/ or speak with anyone in support of the Trust. I have enclosed a one page abbreviated resume to establish my bone fides.

With best personal regards and for the success of the Trust
Sincerely

Ron Rowe

Ron Rowe JP

Abbreviated Resume



Ron Rowe JP

SUMMARY ONLY OF CURRENT & FORMER SENIOR APPOINTMENTS / POSITIONS

Ron has over 50 years of active leadership in several community based and volunteer organisations. A key note speaker at the UN International Year of the Volunteer, (*subject Servant Leadership*), he established the first NZ/South Pacific secretariat for **Lions Clubs International**. With his wife spent two years in Papua New Guinea with **Volunteer Service Abroad**. And then Samoa. He has an extensive practical background in various community and societal organisations and projects, many as Chair. As well he has been a lecturer and an advisor in tertiary teaching, leadership and business, majoring in marketing. Until recently he and his wife operated a small successful management consultancy, with the specialist fields of Capability Development - Governance and Strategy. He is an experienced speaker and presenter to large and small groups and conferences....

- **Life Fellow**- the NZ Institute of Management –for services to management & development
- **Tertiary qualifications : i) business, ii) management iii) adult education and training**
- **Judicial Justice of The Peace** – District Court (Hastings)
- **Royal NZ RSA** – Review Governance and Strategic direction. 2014
- **Papua New Guinea - Business, Management and Education Advisor to large TVET college**– (NZ Volunteer Service Abroad 2 year voluntary assignment, 2008-2010)
- **Strategic advisor to the East New Britain Provincial Government (PNG). 2009-2010.**
- **Master Trainer (PNG National Training Council)**
- **Business Advisor – capacity / organisational development (joint NZ/Samoa Govt. capability assessment 2010 - NZ Volunteer Service Abroad in Samoa)**
- **Lions Clubs International Leadership faculty – Chairman & principal facilitator (5 years) NZ & Sth Pacific – 1995 - 2000**
- **International Humanitarian award Lions Clubs International... 1993**
- **3 Lions Clubs International President’s awards – 1980 – 1997 - 1998**
- **Dept Internal Affairs – 2 year contract - subject matter expert. Governance and strategic development** for NGOs, Inc Societies, Trusts
- **Capability Mentor MSD** – Governance and capability for NGOs
- **Facilitator of governance /strategic direction and management / related programmes** to various public and private sector clients. Building strategy and capacity, applied management
- **2000 - Head of School – Eastern Institute of Technology HB. Lecturer / senior tutor management,** business, marketing, strategy, adult education
- **Author of several nationally implemented qualifications**
- **Registered assessor and moderator** across a number of qualifications
- **National Coordinator Assessment programmes NZ Police** (contracted fixed term)
Scoped, developed, implemented nationally a suite of standards – CIB, Forensics, General duties
- **Mentor to management** – NZIM mentoring programme (Police, & other)
- **Director – two Napier City Local Authority Trading Enterprises (LATEs)**
- **Ministerial appt – Regional Development Council / Business Development Board**
- **Licensed by Ministry of Commerce to deliver the World Competitive Service Programme** as part of the (then) Government’s **EXCELLENZ programme**
- **Founded The NZ Association of Training and Development**
- **Trade New Zealand** – Hard Business Broker / consultant
- **Business in the community – mentor / consultant to SMEs**
- **Technology New Zealand** – licensed consultant
- **Chair / member** of a number of community based projects



SPORTS PARK
HAWKES BAY

Hawke's Bay Regional Sports Park Trust, PO Box 528, Hastings 4156
42 Percival Road, Hastings 4120
T: 06 6504040 www.sportspark.co.nz

6 March 2019

To whom it may concern

This letter is provided in support of the EIT Institute of Sport and Health that is being constructed at the Hawke's Bay Regional Sports Park. The Sports Park is a substantial multi-sport and event venue for the region, catering for netball, athletics, hockey, league, football and touch.

We believe the Institute will have a substantial impact on the "quality and quantity" of sport and recreation in Hawke's Bay and further afield. In fact, we expect user numbers to increase from the current 300,000 per annum to 500,000 by 2021. The Institute will drive much of this growth through the facilities and programmes it will have on offer. It will also have the mixture of skills and facilities to drive high performance. High performance delivers heroes and heroes are also a driver of participation.

In addition to its own facilities the Institute will benefit from the existing assets that are at the Sports Park. As an example, the Park recently hosted Eliza McCartney and Tom Walsh as part of the Potts Classic athletics meet. In this case the William Nelson Athletics precinct supported by the indoor training facilities within the Institute, will provide a compelling package for these and other athletes.

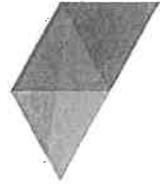
At a more general level the Institute will benefit existing users through sports support services such as strength and conditioning training, nutritional advice, lab testing and the like. We expect it to generate increased use for the general public through offering those same services and importantly a range of programmes targeted at improving the health and wellbeing, especially in those areas where the HB population is deficient.

Yours sincerely

Jock Mackintosh
Chief Executive
Hawke's Bay Regional Sports Park



HIGGINS.



5 March 2018

Sir Graeme Avery
Chair, Hawke's Bay Fitness Centre Trust
PO Box 28168
Havelock North 4157

Tēnā koe Graeme

Hawke's Bay Community Health and Sport Centre

We are very excited to hear of the developments that the Hawke's Bay Community Fitness Centre Trust has made over the last twelve months towards developing the planned Hawke's Bay Community Health and Sport Centre. It is going to be a transformational facility that will make a positive impact on the health and wellbeing of our community.

The Ministry of Education shares the goal of the Hawke's Bay Community Fitness Centre Trust to improve the health and wellbeing of our community. Regular and enjoyable physical activity can improve physical, mental social and spiritual well-being. From an education perspective, encouraging the importance of physical wellbeing throughout a child's schooling is very important and a core part of the New Zealand school curriculum. I have no doubt that the children in our community will benefit from this facility.

The location of the Centre within the Regional Sports Park, enables the facility to serve the wider Hawke's Bay community with ease in a location already established as a successful hub for a variety of sporting activities in Hawke's Bay.

I am happy to offer my support towards the further development of the Hawke's Bay Community Health and Sport Centre and look forward to working with the Trust to support the relationships across the education network and wider community in Hawke's Bay. We are excited to see the positive results the Trust will deliver for our community.

If you require any further information in support of this letter please do not hesitate to contact me at 06 833 6898 or roy.sye@education.govt.nz.

Nāku noa nā



Roy Sye
Director of Education
Hawke's Bay/Tairāwhiti



AIM TO EXCEL
WHAIATA TE ITI KAHURANGI

HAVELOCK NORTH HIGH SCHOOL

February 20th 2018

To whom it may concern:

Greg Fenton

B.Ed, PG Dip Ed, M.Ed, Leadership (Hons), Dip Tchg

Re: Hawke's Bay Community Health and Sports Centre

I am writing as a supporter of Graeme Avery and the quest that he has undertaken to develop the planned Hawke's Bay Community Health and Sports Centre.

As a large secondary school here in the Hawke's Bay, we are tremendously excited about the possibilities that such a facility could provide to our students and the Hawke's Bay community in general.

Being someone constantly concerned for student well-being, I see such a world class resource as both enhancing the education of our students, through increasing their awareness of healthy lifestyle, and also giving them access to high quality facilities which will enable them to pursue these lifestyles, to train and to compete.

We are confident that this project will underpin the desire of our school community to increase the fitness levels and reduce the levels of obesity that exists amongst some of our students. Access to such resources can only but enhance their physical literacy and ultimately their well-being.

We are also hopeful that when Stage 2 is ultimately developed, that it will provide a focus by which to attempt to arrest the decline in the number of students who lack confidence in and around the water. Two drownings on Hawke's Bay beaches this summer, reinforce the school's observation that too many young people arrive at secondary school without sound water survival skills.

Finally, it must also be said, that the project will provide much needed additional indoor space for school sport in the region, and a focal point for the community to self-manage its sporting health and recreational needs.

Our school has already engaged in several partnerships with Graeme and his team and have been tremendously impressed by his community focus and desire to enhance the overall well-being of our people. His commitment, enthusiasm and thorough professionalism, mean that we look forward to broadening this relationship and further benefiting from the knowledge, skills and facilities that he and the project will provide to the Hawke's Bay.

Yours sincerely,

Greg Fenton
PRINCIPAL

Bryan Grapes
5 Symons Street
Parkvale
HASTINGS 4122

22 February 2018

To Whom It May Concern

Hawke's Bay Community Centre Trust has delivered an excellent High Performance fitness programme. Our daughter, Asher, has been part of this programme for the past 15 months. We have seen her general netball performance improve with her fitness and core strength that the programme has given her. During this time, I have watched several of her netball, rowing and soccer peers gain valuable techniques in strength and conditioning as well as positive input from Marcus, Rob and the other trainers.

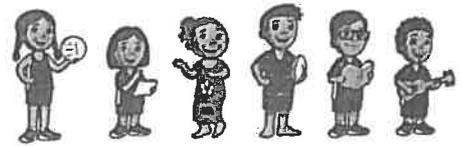
The current building is adequate at the moment, however it really needs to be a facility that will cater to a larger number of people from our community, and offer the most up to date equipment. The facility will offer programmes for High Performance athletes, as well as those athletes who require specialised rehabilitation programmes. The facility will also offer a place where people will learn new skills to better themselves in health and sport. A fitter community is a healthier community which will benefit the whole community.

I commend Sir Graeme Avery for the vision to build such a facility in our community. The community will benefit from such a facility as it will keep our talented athletes here in Hawke's Bay and have positive role models for both young and old.

Kind regards



Bryan Grapes
Hastings Girls' High School BOT



5 March 2019

Dear Marcus

For the past 18 months our Flaxmere cluster of schools (1800 pupils) have worked alongside your team as part of our sports and athlete development programme. Well over 100 pupils have been involved in our Sports Academy, taking part in workshops based on nutrition, anatomy, physical literacy, gym technique and athletics coaching. This has made a marked improvement, not only on the individual children, but also their whanau.

Having access to high performance coaches has improved skill levels, attitudes and outcomes. Currently we are travelling to the Hastings Sports Park to work in the netball centre and the temporary gym. We are very excited to be able to transition this programme and others we have discussed to the new facilities. These programmes have not been possible in the past due to a lack of facilities in HB.

These facilities will open the world to many young people in Flaxmere and across New Zealand. Most local areas, including Flaxmere, do not have facilities that allow children to compete in recreational or competitive sport. The new facility will enable all primary schools access to quality environments and coaches. This will benefit grassroots in terms of participation and will have a large impact on high performance sport. These pathways are crucial, especially for many of our disadvantaged athletes with huge potential.

We have already seen the importance and impact of the current facilities on HB. The increase in high quality events has inspired many of our kids. This development will see an influx of talented sports people as well as providing quality facilities for local, national and international athletes.

On behalf of Kimi Ora Community School and our wider Te Waka O Maramatanga Kahui Ako, I would like to fully support this application. It will be of great local and national significance.

Ngā mihi



Matt O'Dowda

Principal

**A LEADER IN EVERY CHILD,
EXCELLENCE EVERY DAY**



WAIROA COLLEGE
Lucknow Street, Wairoa 4108, New Zealand
Phone: 06 838 8303
Fax: 06 838 8689
Email: info@wairoacollege.school.nz
www.wairoacollege.school.nz

6 March 2019

Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

Dear Marcus

We have been working with you and your team since 2016. Our shared goal is to develop leadership and participation in sport. We have been very fortunate to be part of this programme and we are seeing the rewards with our students. This year we have year 7 and 8 students who have been through a series of workshops where some have then been identified to be part of the extended programme.

Part of this programme involves our students travelling to the Hastings Sports Park. This facility, if completed to its full potential, will be hugely important both from driving participation numbers in recreational sport, through to developing talented athletes and providing a performance sport environment. Our students need to be exposed to what is on offer outside of Wairoa to motivate them to do their best. They also need to feel included in what is available in Hawke's Bay.

The regional and national significance of building this amazing sport facility is very important. There is real value, and the benefits and impacts this project will have for sports organisations, and / or school sport throughout Hawke's Bay will be exponential.

I would like to thank your team for the wonderful work you are doing with our students and the opportunities that you are exposing them to and will continue to do so through the completion of this project.

Kind regards

Jo-Anne Vennell
Principal
Wairoa College



Tumuaki / Principal: Richard Lambert
29 Campbell Street
Wairoa- 4108
Hawke's Bay
Ph: (06) 838 6209
Cell: 027 321 8819
Email: principal@wairoaprimay.school.nz

WAIROA PRIMAY SCHOOL

Marcus Agnew

Sport and Health Development Manager

Hawke's Bay Community Fitness Centre Trust

Hastings

Re: Letter of Support: EIT Institute of Sport and Hauora | Health Project

8 March 2019

Dear Marcus,

Thank you for the great work that you are doing to ensure our rangatahi (youth) achieve their full potential in the area of sport and health. I also want to acknowledge Sir Graeme Avery for his vision and drive on the above mentioned project; touring the site certainly opened my eyes to the enormity of the facility and immense amount of work completed to date.

I now better understand how this facility will benefit our children (Northern Hawke's Bay) in the future; on completion it will have a significant impact on increasing participation in recreational sport and the advantages for talented athletes will be innumerable. I firmly believe that Hawke's Bay is lacking an environment where performance sport is not catered for to the extent that the EIT Institute of Sport and Hauora | Health will do.

Although Wairoa is in the northern sector of our province (Hawke's Bay), our rangatahi are educated in Napier and Hastings, attend sporting and recreational events there, and go on to Higher Education through EIT and other providers. For those with an interest in Sport and Health, this facility cannot come soon enough as its value is not only regional, but it has national and international potential.

I know for certain, having taught and lived in Wairoa most of my life, that the children in our care now will benefit from the facility that Sir Graeme envisions will not only encourage fitness, sport and health, but will promote a healthier lifestyle for future generations.

I wish you all the best as you pursue further funding for the completion of the project.

Yours sincerely – nga mihi!

A handwritten signature in black ink, appearing to be 'Richard Lambert'.

Richard Lambert
Tumuaki / Principal





NAPIER GIRLS'
HIGH SCHOOL

Marcus Agnew
Health & Sport Development Manager
Hawke's Bay Community Fitness Centre Trust

Dear Marcus,

Thank you for the opportunity to offer support to the goals of the Hawkes Bay Community Fitness Centre Trust, with the ultimate aim of completing the Hawke's Bay Community Health and Sport Centre.

Napier Girls' High School have been involved with your organisation for the past 18 months. As a school we have been able to offer our high performance athletes the opportunity to train at your facilities and learn new skills from your experts. We especially appreciate the flexibility your staff have offered our athletes to work into their individual timetables and particular skill sets.

The girls and parents who have been offered your high performance development experience have expressed their appreciation for the programme and have noted increased strength and performance in their sporting endeavors. Most families have opted to continue with the programme across 2019, and have committed to attending the weekly sessions. Funding for our school group has been secured for the next 6 months.

High performance development is a key part of the Napier Girls' High School strategic plan for our sports over the next 5 years. This need was identified in 2016, and we are very fortunate that a suitable programme such as yours was able to be utilised. Thank you for inviting our school into the programme, and we hope for the ongoing relationship with your organisation to continue. We fully support the ongoing development of the Hawkes Bay Community Health and Sport Centre as critical to the development of our future athletes in this region.

Regards,

JoAnne Owen

Head of Sport
Napier Girls' High School

Dawn Ackroyd

Principal
Napier Girls' High School

Clyde Road, Napier 4110, Hawke's Bay, New Zealand

Telephone 06 835 1069 Facsimile 06 835 8164 nghs@nghs.school.nz www.nghs.school.nz

INSPIRATION FROM THE PAST, LEARNING FOR TODAY AND TOMORROW, VISION FOR THE FUTURE



Peterhead School

Peterhead Avenue, Flaxmere, Hastings, New Zealand

Phone: 06 879 8570 or 06 879 8643

Fax: 06 879 8619

Email: admin@peterhead.school.nz

Web: www.peterhead.school.nz

08 March 2019

Marcus Agnew

Sport and Health Development Manager

Hawkes Bay Community Fitness Centre Trust

Dear Marcus

Over the last two years Peterhead School and its pupils have been working with you and your highly skilled team with a focus on identifying and developing talented students, and providing athlete development programme opportunities for them all.

This year our Year 7 & 8 students have been involved in a series of skill and leadership workshops that continue to support and develop a culture of success providing inspiration that empowers our youth and whanau, while at the same time developing healthy lifestyles and behavioural characteristics for their future.

The programme you provide involves travelling, working and studying at the Hastings Sports Park. This facility and the environment that it creates drives participation at both a recreational sporting level, through to developing our more talented athletes.

Our Flaxmere students need this exposure and support that you and your team are providing in order for them to reach their full potential.

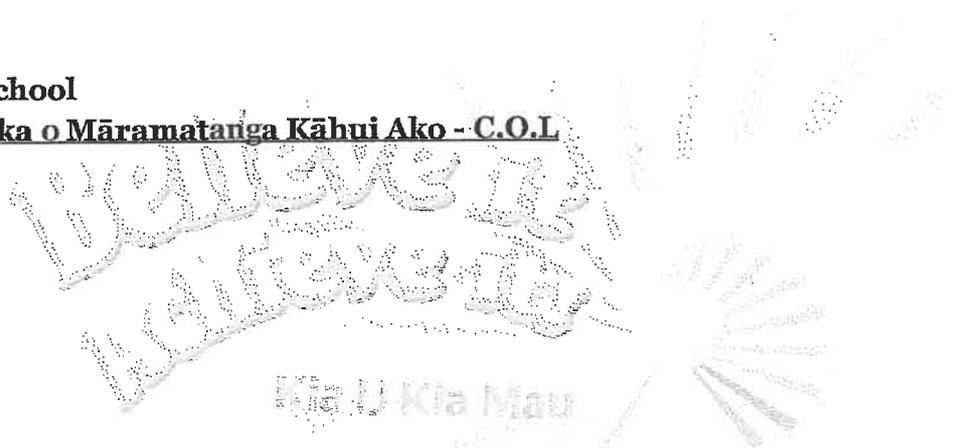
Marcus, on behalf of Peterhead School and as Community of Learners Lead Principal, I would like to thank you and your team for working with and providing our students and learning communities, opportunities that will enhance their futures.

Yours sincerely

Martin Genet

Principal, Peterhead School

Lead Principal - Te Waka o Māramatanga Kāhui Ako - C.O.L



To Whom It May Concern:

I am writing this letter in support of the planned Hawke's Bay Community Health and Sports Centre.

As a Hawkes Bay local, plus a triple Olympian and NZ Black Stick for the past 14 years I have seen what sports can do for a community.

Having a facility that not only supports our future stars of the region but one that is also available for the wider community is fantastic.

It will naturally grow sports participation at all ages and levels!

The more people we have participating in sport is only positive, it brings people together and helps combat many social issues rife in everyday kiwis (obesity and mental illness).

I have been involved in many sports centres around the world and within NZ and they have always been successful and well supported by the community.

Hawkes Bay has always been the place to be with an amazing climate and support network. It is my home and I can't wait to come back their full-time in June and seeing the Sports Centre come alive. I wish it were there when I was going through school so I didn't have to leave the region so early to seek a better training centre.

I can't wait to see this come to fruition. At the same time putting Hawkes Bay on the sporting map both in a social and elite aspect and within NZ and the World.

Kind Regards,

Shea McAleese OLY



Black Stick Men

High Performance Director Braxgata H.C. Belgium

22/02/2018



Volleyball Hawkes Bay
PO Box 7537
Taradale
Napier 4141

Sir Graeme Avery
Chairman
Hawke's Bay Community Fitness Trust
PO Box 28168
Havelock North 4157

23 February 2018

Letter of Support for Hawke's Bay Community Health and Sports Centre

Volleyball Hawkes Bay wishes to offer its whole-hearted support for the proposed construction of the Hawke's Bay Community Health and Sports Centre.

The proposed facility plans to have two volleyball courts inside and outside two beach volleyball courts. Volleyball Hawkes Bay needs more court space to run its competitions and tournaments.

Hawke's Bay is desperately short of indoor court space.

Volleyball Hawkes Bay is a regional non-profit sports organisation and a registered charity CC54104 responsible for the development of volleyball competitions in Hawkes Bay.

During 2017, there were about 2,900 players involved in week-day volleyball and KiwiVolley competitions or about 3,700 players if you include tournament participation. Most of this competition occurs at Pettigrew Green Arena.

This term, at Hastings Sports Centre & Rodney Green Centennial Event Centre, primary & intermediate schools play KiwiVolley on a Wednesday from 3:30 – 6:00 pm. KiwiVolley is played on a badminton court (6m x 6m).

Volleyball (9m x 9m court) is currently played on a Friday at Hastings Sports but this is not a popular night.

Volleyball Hawkes Bay has been unable to secure any 6:00 – 9:00 pm booking from Monday to Thursday at Hastings Sports Centre or Rodney Green Centennial Event Centre for the sport of volleyball. This significantly hinders our ability to provide volleyball competitions for the local community.

In 2017, Volleyball Hawkes Bay had discussions with both Hastings District Council and Napier City Council requesting that the sport of volleyball be allocated one of the popular days, Monday to Thursday in 2018. Neither Council was prepared to offer this but both did offer Fridays in Terms 1 & 4 so something is better than nothing.



Volleyball Hawkes Bay
 PO Box 7537
 Taradale
 Napier 4141

According to the 2016 Secondary school census data volleyball and basketball are two biggest indoor sports played at secondary schools in Hawkes Bay.

Rank	Sport at Secondary Schools in Hawkes Bay	Sum of Participant Involvements (Girls)	Sum of Participant Involvements (Boys)	Sum of Participant Involvements (Total)
4	Volleyball	499	295	794
5	Basketball	274	504	778

(Source: www.nzsssc.org.nz/school-sport-data/nzsssc-census-reports)

The table above shows that volleyball is by far the most popular indoor sport played by girls at Secondary schools in Hawkes Bay. There are **80% more females** participating in volleyball as compared to basketball.

Volleyball is also about 50% cheaper than basketball to play volleyball, making it very popular with Maori and Pacific Island communities.

Volleyball is growing rapidly as can be seen in the Table below.

School Volleyball in Hawkes Bay	Primary & Intermediate KiwiVolley Teams	Secondary & Intermediate Volleyball Teams	Total School Teams
Annual Growth	100%	2%	30%
Term 4, 2016 & Term 1, 2017	107	130	237
Term 4, 2015 & Term 1, 2016	54	127	181

There has been a **30%** increase in school teams over the last year and an exceptional **100%** increase in primary and intermediate school teams participating in volleyball competitions in Hawkes Bay. If adult competitions are included, average growth has been about 20% over the last 12 months.

Volleyball Hawkes Bay hopes that the proposed Hawke's Bay Community Health and Sports Centre will be built as soon as possible and looks forward to using the facilities when they are built.

Yours Sincerely

Tony Barnett
 Operations Manager
 Volleyball Hawkes Bay



Hastings Pak n Save Netball Centre
Hawkes Bay Regional Sports Park / Percival Rd
P.O Box 508 / HASTINGS 4156
www.hawkesbaynetball.co.nz

Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

8th March 2019

Dear Marcus,

This is a letter of support for the Hawke's Bay Community Fitness Centre Trust (HBCFCT) to the Lotteries Commission. We have built up a fantastic relationship with the HBCFCT, particularly through the Health & Sport Development Manager developing programmes for our young athletes. Hawke's Bay Netball is really starting to see significant improvements in our young athletes through this programme and are very optimistic for the future as a result.

This facility, once completed and operating at its full potential will have great benefits to our sport, from a participation and development perspective. Netball being the largest sport in Hawke's Bay with over 7000 players, and having our head office and highest participation venue situated right next door to the HBCFCT, we see as a huge positive. We look forward to seeing this project completed and continued relationship with HBCFCT.

Regards,

J. H. Arlidge

Tina Arlidge
Operations Manager
Hawke's Bay Netball
opsmanager@hawkesbaynetball.co.nz



Hawke's Bay Rowing Club Inc.

Boat Shed – 29 Farndon Road, Clive

P.O. Box 17 Clive, 4102

Telephone: 06 8700058

hawkesbayrowing@gmail.com

www.hawkesbayrowing.co.nz

23 October 2018

Marcus Agnew
Hawke's Bay Community Fitness Centre Trust
Percival Rd
HASTINGS

Dear Marcus

This letter is written in support of your programme at the Sports Gym

I am writing it as a coach of the senior and intermediate and senior boys at the Hawke's Bay Rowing Club. We target VIII's races at the New Zealand Championships and HB Rowing has been the top performer of New Zealand's 50 clubs in these races over the last 6 years (the period we have been coaching this squad).

Notwithstanding this, the bar is constantly being lifted and in 2016 we had a mediocre year. This prompted me to contact you with a view to lifting our performance. The following year, 2017, was one of our best, placing first and second in our two main races. We regard the fitness work, undertaken at the Sports Gym as being an important component of that success.

Our experience is that the boys are fitter and we can be confident that they are entering their races in great physical shape. We are also mindful that many hours on the river can be tedious and the gym, and all its equipment, provides a welcome and sophisticated change to the routine.

I support the HBCFCT in their application for the purchase of more specific and high-quality training equipment in the new Sports Gym within the new EIT Institute, to support the training and development of the rowers we work with.

Finally, we take comfort from the dedication of your team who have embraced the sport and have completely bought into the programme.

Yours sincerely

Jock Mackintosh
Coach, HB Rowing Club
Director, Rowing NZ

5th March 2019

Lotteries Commission

Re: Hawkes Bay Community Trust Fitness Centre

Dear Sir/Madam

Tennis Eastern is a regional sports organisation that oversees the administration of tennis in the Hawkes Bay and Poverty Bay. It gives me great pleasure to write a letter of support on behalf of the HB Community Trust who we have been working with for the past two seasons.

We initially sent 8 of our top teenage tennis players to the current facility in the 2017/2018 season as a trial initially to test the waters. Both the players and parents were thoroughly impressed with the professionalism and quality of the program that we then decided to fully commit for the following season. We now have 45 players currently involved in an athlete development program with them.

In the many meetings I have had with Marcus and his team it is very clear that they have a great deal of passion and pride in what they do. Not only are they looking to grow high performance sport, they are also committed to increase community participation in sport.

It is very clear to me that with their rise in numbers attending their programs from across the sporting codes, they have outgrown their current facilities. To have such a facility that is currently under construction is quite simply a game changer for our region. As a region this facility will be very well received and will allow us to develop more athletes outside of the main cities, which can only be a good thing. Children look up to sporting role models and for them to be able to train in a local facility, alongside their heroes would be a dream come true for many of them and very inspiring.

Tennis Eastern is very ambitious in what we are wanting to achieve and we have started to put in place programs that will take full advantage of this facility. We are very keen to encourage academies from around NZ and overseas to travel to Hawkes Bay to train and play against our players. Having this facility would be a huge draw card, especially once we get some tennis courts built on site as well.

One key area where I feel that the HB Community fitness team will make a significant impact is in community participation. Marcus has done a wonderful job convincing codes that athletic development is more of a priority than early specialisation in sport, not an easy task. His vision of getting codes to work together to run community participation programs at the facility at the same time is very exciting and I have no doubt will be well received in the community.

However, to bring the community together and achieve these visions, to maximise the potential for community change through sport, and develop performance, I genuinely believe this facility reaching its potential is a must.

We fully support this project and hope that you can help this become a reality.

Kind regard



Sean Davies

Development Officer

14 th March 2018

To Whom it may concern,

I am totally supportive of this HB Community Fitness Trust Centre and think it will be a good asset to the community.

Hawkes Bay has a growing population and is in desperate need of a community sport facility. It will be a great asset and centre to help people old and young to join in social, recreational, civil or cultural activities.

My son who is a high performance athlete uses the centre on a regular basis to further develop his sporting talents.

I believe there is a lot of untapped potential in Hawkes Bay in athletes and without this facility there will be a lot of potentially good athletes that won't be developed and helped grow in to top athletes.

I support hugely the need to have a top sport facility in Hawkes Bay and totally support Sir Graeme Avery with his plans in making this happen. Hawkes Bay is very lucky to have someone like Sir Graeme driving this project.

Yours Sincerely Anna Lee

A handwritten signature in black ink, appearing to read 'Anna Lee', with a long horizontal stroke extending to the right.



Hockey New Zealand (Inc.)
 Sport Central, Eden Business Park, Ground Floor
 14 Normanby Rd, Mt Eden 1024
 PO Box 67-088, Mt Eden, Auckland 1349
 T: (09) 630 2932 E: support@hockeynz.co.nz
 www.hockeynz.co.nz

06 March 2019

Marcus Agnew
 Sport & Health Development Manager
 Hawke's Bay Community Fitness Centre Trust

Dear Marcus

Letter of Support for Hawkes Bay Community Fitness Centre Trust - A Facility of Regional and National Significance

Please find this letter of support from Hockey New Zealand and our National Development programme in support of the Hawkes Bay Community Fitness Centre Trust and your application to the Lotteries Commission for facilities of national and regional significance.

This outstanding facility, if completed to its full potential, will be of critical importance in driving participation numbers in recreational sport and community activities, through to working with and developing talented athletes, coaches and support specialists, by providing a performance sport environment.

The regional and national significance of the project is very important as the Hawkes Bay Community Fitness Centre facility not only caters for the wider Hawkes Bay community in aiming to achieve the objective above but also for National Sports Organisations like Hockey New Zealand and their talent development programmes.

As Manager of your Centre's programme, you have collaborated, aligned and positively supported our New Zealand Under 21 and Specialist talent development camps, since April 2017 when we first connected on what we could achieve by working together.

The level of assessment and development work with our identified hockey athletes at the existing Sports Gym has been at a high and effective level of delivery. This foundation work has been an important part of our camps and programmes overall, laying a solid athletic base for the players to develop from in preparation for the demands of the high-intensity international game.

We are excited to support Hawkes Bay Community Fitness Centre Trust's application for funding support to achieve its true goal of being a leader in this important space of recreational sport alongside talent development, both regionally and nationally.

Principal Partner:



Commercial Partners:



Funding Partners:



Yours sincerely

A handwritten signature in black ink, appearing to read 'P MacKinnon', written in a cursive style.

Paul MacKinnon
High Performance Director
Hockey New Zealand
paul.mackinnon@hockeynz.co.nz



7 March 2019

Dear Marcus,

RE: Letter of support for facility of national significance

On behalf of Tennis New Zealand I am writing to convey my support for the importance of the build of the facility currently underway in the Hawke's Bay. This ambitious project promises to be a genuine game-changer for athletes, coaches and support staff in terms of providing a world-class facility for all parties to aspire to be the best they can be.

Tennis New Zealand is very interested in utilising this facility across the longer term by way of talent and coach development opportunities, including camp environments. The aspirational nature of the quality of the facilities on offer makes this facility an extremely attractive proposition to us as a national sporting organisation.

The Hawke's Bay tennis fraternity is growing from strength to strength and continues to align strongly with the strategic priorities of our organisation. In time, we hope to be in a position whereby our footprint as an NSO will continue to grow in this region and we see this facility as being crucial to this continued development.

Please do not hesitate to contact me on the below details if I can be of any further assistance.

Yours Sincerely,

Simon Rea

High Performance Director Tennis New Zealand

E-mail: simon@tennis.kiwi

Mobile: +64 21 708 945

8 March 2019

Letter of Support for:
Marcus Agnew
Health & Sport Development Manager
Hawke's Bay Community Fitness Centre Trust

To Who It May Concern

I am writing on behalf of Athletics NZ High Performance (ANZ-HP) Programme in support of the funding required to complete the facilities being developed by the Hawke's Bay Community Fitness Centre Trust (HBCFCT) as part of the Hawke's Bay Community Fitness Centre project.

The NZ Athletics Team used the facility during its 2018 Commonwealth Games pre-Camp.

ANZ-HP athletes have also used the facilities for training camps over the last two years on numerous occasions, most notably Olympic and World Championship medallists: Dame Valerie Adams; Tom Walsh; and Eliza McCartney.

I have personally supervised sessions at the gym and taken training sessions at the athletics venue on many occasions during these visits. Based on these experiences and discussions with some of our world leading athletes and coaches we have no doubt that the Hawke's Bay region offers the most stable and ideal training conditions for our sport on a regular/reliable basis of anywhere in NZ (i.e. by far the best option we have in NZ for winter training camps).

Upgrades to the exiting temporary HBCFCT Sports Gym would strengthen the case for even greater involvement by ANZ-HP level athletes and development camps for emerging athletes and under-age teams. In the future, the completion of a purpose-built Sports Gym and the associated facilities including on-site accommodation capacity will make the Hawke's Bay area a primary venue for our athlete and team preparations.

An endearing memory of the Gym for me was the number of young emerging athletes that train they're from a range of sports, particularly the number of young female athletes.

I have also witnessed use of the facility by community and senior/masters level athletes. I have no hesitation in supporting the regional and national value of the project.

Marcus Agnew's support has been a significant catalyst in the connection between our programme and the Hawkes Bay region for training camps. He has been fantastic to work with and particularly helpful in arranging access to the HBCFCT Sports Gym.

Please contact me on 021 898 608 or at scottg@athletics.org.nz to discuss any related matters.

Yours sincerely



Scott Goodman
ANZ-HP Director

cc: Pete Pfitzinger, interim Chief Executive Athletics NZ



Petfigrew.Green Arena
480 Gloucester Street
PO Box 7537
Taradale, Napier
New Zealand

7th March 2019

Marcus Agnew
Sport & Health Development Manager
Hawke's Bay Community Fitness Centre Trust

RE: Letter of support for Hawke's Bay Community Fitness Centre Trust

To Whom It May Concern:

We would like to write to express our support for the Hawke's Bay Community Fitness Centre Trust in their development of a new community sport facility.

This facility, if completed to its full potential, will offer desperately needed additional space for both recreational and High-Performance competitions and development, not just in badminton, but across a wide range of sports – both regionally and nationally.

As a National Sports Organisation, we are always striving to support the development of our athletes, from grassroots level, through to our High-Performance squads. The development of this facility would be instrumental in allowing us to offer further high-quality training and competition opportunities to all our players. The availability of a comprehensive facility like this, at a regional level, is of massive benefit to our New Zealand representative players as we are currently forced to look to large regions like Auckland to access the equivalent facilities. Being able to offer a high-quality facility, in a smaller province, makes a huge difference to the financial impact of our High-Performance programme on players.

The additional court space offered by the facility will also be instrumental in allowing the growth of grassroots badminton, as there is currently a severe shortage of suitable playing space for our rapidly growing sport. We are aware that this is a challenge faced by a large number of court-based sports.

We are therefore delighted to extend our support to the Hawke's Bay Community Fitness Centre Trust's application for funding support to achieve the full development of this much anticipated facility.

Yours sincerely,

Joe Hitchcock
Chief Executive
Badminton New Zealand

07 March 2019

Marcus Agnew
Sport and Health Development Manager
Hawke's Bay Community Fitness Centre Trust

Dear Marcus

My physical training and development has been greatly improved by my ability to be able to take part in a strength and conditioning program that has been put together for me while I was in Hawke's Bay attending Iona College. Since then I have become a member of the woman's Blacksticks Hockey team.

This has meant a move to Auckland to train with the team and to complete my last year at school via Correspondence. Being placed into the High Performance gym up here in Auckland has been made so much easier due to my previous experience in the gym I had in Hawke's Bay.

My 2 years in the temporary facility at Hawke's Bay laid a good foundation for me to build on in this High Performance environment. I have become more physically stronger on the ball while playing hockey and feel like I have more of a presence on the turf. I believe it has made me faster as an Athlete as well.

It was great to have a training environment with others involved in my sport and other sports as well as all our training is different . It has helped me develop skills to move me to the next level, both mentally and physically and working with specialists around technique is great as helps prevent injury.

Most of all it's fun and I loved it.



Olivia Shannon (Womens Black Stick, and current Year-13 school student)

8/3/2019

Marcus Agnew

I signed up for the sports program through CHB college I did this to learn how to improve my sport. I think I have achieved this goal but I couldn't have done the help from rob.

Rob was a great teacher and he explained everything very clear he would help you if you were stuck and he made everything fun. When we did the small training exercises in the gym he would not let you hurt yourself if you could not do the weight he would not let you do it he also always had music if we had forgotten ours.

I think the facilities were good but they weren't great with the new building I think there will be more professional athletes come out of hawk's bay. The new building will also bring more attention to hawks bay and have more people coming to train and become a better athlete. This will help the community because there will be more people coming to hawks bay and they need a place to stay and something to eat this will expand the community and bring more money so we can build more sports facilities and Carrie on expanding hawks bay.

My favourite part of sports academy is the workout this was really fun and I always was sore the next day. This was because of rob pushing me and making me work harder this has made me a better athlete physical, mentally, and spiritly I wish I could do it again this year but I am too old and hopefully I can come back one day.

Mitchell Thompson

Mitchell