



**CENTRAL  
HAWKE'S BAY**  
DISTRICT COUNCIL

# Transport Committee Meeting Agenda

Thursday, 21 August 2025

9.00am

Council Chamber

28-32 Ruataniwha Street

Waipawa

## Order Of Business

<b>1</b>	<b>Welcome/Karakia/Notices .....</b>	<b>3</b>
<b>2</b>	<b>Apologies .....</b>	<b>3</b>
<b>3</b>	<b>Declarations of Conflicts of Interest.....</b>	<b>3</b>
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<b>5</b>	<b>Confirmation of Minutes.....</b>	<b>3</b>
<b>6</b>	<b>Report Section .....</b>	<b>10</b>
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6.2	Programme Update - Land Transport Road Recovery.....	12
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- 1 **WELCOME/KARAKIA/NOTICES**
- 2 **APOLOGIES**
- 3 **DECLARATIONS OF CONFLICTS OF INTEREST**
- 4 **STANDING ORDERS**

#### **RECOMMENDATION**

That the following standing orders are suspended for the duration of the meeting:

- 21.2 Time limits on speakers
- 21.5 Members may speak only once
- 21.6 Limits on number of speakers

And that Option C under section 22 *General Procedures for Speaking and Moving Motions* be used for the meeting.

Standing orders are recommended to be suspended to enable members to engage in discussion in a free and frank manner.

#### **5 CONFIRMATION OF MINUTES**

Transport Committee Meeting – 24 July 2025.

#### **RECOMMENDATION**

**That the minutes of the Transport Committee Meeting held on 24 July 2025 as circulated, be confirmed as true and correct.**



**MINUTES OF CENTRAL HAWKE'S BAY DISTRICT COUNCIL  
TRANSPORT COMMITTEE MEETING  
HELD AT THE COUNCIL CHAMBER, 28-32 RUATANIWHA STREET, WAIPAWA  
ON THURSDAY, 24 JULY 2025 AT 1,00PM**

**UNCONFIRMED**

**PRESENT:** Chair Kate Taylor  
Deputy Chair Brent Muggeridge  
Mayor Alex Walker  
Deputy Mayor Kelly Annand  
Cr Pip Burne  
Cr Jerry Greer  
Cr Gerard Minehan  
Cr Exham Wichman  
Pou Whirinaki Amiria Nepe-Apatu  
Pou Whirinaki Piri Galbraith

**IN ATTENDANCE:** Doug Tate (Chief Executive)  
Nicola Bousfield (Group Manager: Corporate, Community & Regulatory)  
Brent Chamberlain (Chief Financial Officer)  
Kim Anstey (Acting Group Manager: Strategy, Policy & Planning)  
Mark Kinvig (Group Manager: Infrastructure & Asset Management)  
Jane Budge (Strategic Governance Manager)  
Sarah Crysell (Communications and Engagement Manager)  
Rebecca England (Programme Manager)  
Annelie Roets (Governance Lead)

**1 WELCOME/KARAKIA/NOTICES**

The Chair, Cr Kate Taylor welcomed everyone to the meeting and noted that a karakia occurred earlier to open the day.

**2 APOLOGIES**

**COMMITTEE RESOLUTION: 25.30**

Moved: Cr Jerry Greer

Seconded: Cr Pip Burne

That an apology from Cr Tim Aitken be received and accepted.

**CARRIED**

**3 DECLARATIONS OF CONFLICTS OF INTEREST**

There were no Declarations of Conflicts of Interests declared but Cr Taylor notes that this can be declared at any time during the meeting.

## 4 STANDING ORDERS

### COMMITTEE RESOLUTION: 25.31

Moved: Cr Gerard Minehan

Seconded: Mayor Alex Walker

That the following standing orders are suspended for the duration of the meeting:

- 21.2 Time limits on speakers
- 21.5 Members may speak only once
- 21.6 Limits on number of speakers

And that Option C under section 21 General procedures for speaking and moving motions be used for the meeting.

Standing orders are recommended to be suspended to enable members to engage in discussion in a free and frank manner.

**CARRIED**

## 5 CONFIRMATION OF MINUTES

### COMMITTEE RESOLUTION: 25.32

Moved: Mayor Alex Walker

Seconded: Cr Pip Burne

**That the Minutes of the Transport Committee Meeting held on 19 June 2025 as circulated, be confirmed as true and correct.**

**CARRIED**

## 6 REPORT SECTION

### 6.1 RESOLUTION MONITORING REPORT

#### PURPOSE

The purpose of this report is to present to the Transport Committee the Resolution Monitoring Report.

### COMMITTEE RESOLUTION: 25.33

Moved: Deputy Chair Brent Muggeridge

Seconded: Cr Exham Wichman

**That the Transport Committee receives the Resolutions Monitoring Report.**

**CARRIED**

The report was taken as read.

## 6.2 PROGRAMME UPDATE - LAND TRANSPORT ROAD RECOVERY

### PURPOSE

To provide an update on the Land Transport Road Recovery Programme and the work undertaken during June 2025.

### COMMITTEE RESOLUTION: 25.34

Moved: Chair Kate Taylor

Seconded: Deputy Chair Brent Muggeridge

**That the Transport Committee receives the Key Programme Status Report – Land Transport Road Recovery update.**

**CARRIED**

Rebecca England and Mark Kinvig presented an update on the Land Transport Recovery Programme and took the paper as read. Discussions noted:

- Nearly \$10 million of work completed since November 2024, focusing on project closeouts and documentation.
- Forecasting an underspend; working with NEF on reallocating funds within the existing agreement.
- Phase four projects underway; service contracts awarded for design and support.
- Financials presented are current only to the end of May; June costs are not yet included.
- Some costs will extend past project closeout due to defect monitoring and contract closure requirements.
- Committee members recognised Ms. England and the programme delivery team for their achievements and rapid delivery of work since NZTA approval.

## 7 DATE OF NEXT MEETING

### COMMITTEE RESOLUTION: 25.35

Moved: Cr Pip Burne

Seconded: Cr Jerry Greer

**That the next Transport Committee meeting be held on 21 August 2025.**

**CARRIED**

## 8 PUBLIC EXCLUDED BUSINESS

### RESOLUTION TO EXCLUDE THE PUBLIC

#### COMMITTEE RESOLUTION: 25.36

Moved: Deputy Mayor Kelly Annand

Seconded: Mayor Alex Walker

That the public be excluded from the following parts of the proceedings of this meeting.

The general subject matter of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48 of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under section 48 for the passing of this resolution
<b>8.1 - Public Excluded Resolution Monitoring Report</b>	<p>s7(2)(b)(ii) - the withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information</p> <p>s7(2)(h) - the withholding of the information is necessary to enable Council to carry out, without prejudice or disadvantage, commercial activities</p> <p>s7(2)(i) - the withholding of the information is necessary to enable Council to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)</p>	s48(1)(a)(i) - the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 6 or section 7
<b>8.2 - Land Transport Recovery Programme Physical Works Procurement</b>	<p>s7(2)(b)(ii) - the withholding of the information is necessary to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information</p> <p>s7(2)(c)(ii) - the withholding of the information is necessary to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest</p> <p>s7(2)(h) - the withholding of the information is necessary to enable Council to carry out, without prejudice or disadvantage, commercial activities</p> <p>s7(2)(i) - the withholding of the information is necessary to enable Council to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)</p>	s48(1)(a)(i) - the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 6 or section 7

**CARRIED****COMMITTEE RESOLUTION: 25.37**

Moved: Deputy Mayor Kelly Annand

Seconded: Mayor Alex Walker

**That Council moves into Public Excluded Business at 2.57****CARRIED**



**COMMITTEE RESOLUTION: 25.38**

Moved: Cr Jerry Greer

Seconded: Cr Pip Burne

**That Council moves out of Public Excluded Business at 3.08pm.**

**CARRIED**

**9 TIME OF CLOSURE**

The meeting closed at 3.08pm.

**The Minutes of this meeting will be confirmed at the next Transport Committee meeting to be held on 21 August 2025.**

.....  
**CHAIRPERSON**

## 6 REPORT SECTION

### 6.1 RESOLUTION MONITORING REPORT

**File Number:** COU1-1400

**Author:** Annelie Roets, Governance Lead

**Authoriser:** Doug Tate, Chief Executive

**Attachments:** 1. **Transport Committee - Resolution Monitoring Report - 21 August** [↓](#)



### RECOMMENDATION

**That the Transport Committee receives and notes the Resolutions Monitoring Report.**

### PURPOSE

To present the Resolution Monitoring Report.

### SIGNIFICANCE AND ENGAGEMENT

This report is provided for information purposes only and has been assessed as not significant.

### DISCUSSION

The monitoring report is **attached**.

### NEXT STEPS

An updated Resolution Monitoring Report will be presented at the next Committee meeting.

20250821 - Resolution and Action Monitoring Report - 21 Aug 2025.xlsx



Transport Committee

Resolution Monitoring Report for 21 August 2025

Key	
Completed	
On Track	
Off Track	

Item Number	Item	Council Resolution	Resolution Date	Responsible Officer	Progress Report
1	6.2	Fletchers Crossing Stage 3 - Level of Provision That the Transport Committee approves Option 3 – Hybrid approach of Doing Minimum whilst maintaining a 1:20-year protection level for the Fletchers Crossing recovery Stage 3 project.	19-Jun-25	Rebecca England/ Mark Kinvig	<b>Completed:</b> Construction of Stage Three works are underway and are planned to be completed in December, and reported elsewhere.

## 6.2 PROGRAMME UPDATE - LAND TRANSPORT ROAD RECOVERY

### File Number:

**Author:** Rebecca England, Project Manager

**Authoriser:** Mark Kinvig, Group Manager - Infrastructure & Asset Management

**Attachments:** 1. Land Transport Recovery Programme Update [↓](#) 

### PURPOSE

To provide an update on the Land Transport Road Recovery Programme and the work undertaken during July 2025.

### RECOMMENDATION

**That the Transport Committee receives the Key Programme Status Report – Land Transport Road Recovery update.**

### SIGNIFICANCE AND ENGAGEMENT

This report is provided for information purposes only and has been assessed as not significant.

### BACKGROUND

This report presents the June 2025 – July 2025 update on the Land Transport Recovery Programme.

### DISCUSSION

Significant progress has been made across the programme. The majority of earlier phase projects are now complete, and preparations are also well underway for the upcoming construction season.

#### Phase 1

The close-out of Elsthorpe Road under Phase 1 has been completed, and construction has now begun on the final stage at Fletchers Crossing bridge. Delays are however being experienced at both Wimbledon Road sites. Close-out of Wimbledon Road RP1.3 has been delayed, and the first stage of RP9.5 has been paused due to persistent wet weather.

Confirmation of the reallocation of the remaining funding within the existing project funding agreement is anticipated from National Infrastructure Funding and Financing in the coming weeks. The underspend is to be reallocated to other projects.

#### Phases 2 and 3

Under Phases 2 and 3, all projects—except Cooks Tooth Road, which is not continuing into the next financial year—are now complete. The remaining active projects, Pōrangahau Road, Pourerere Road, and Burnside Bridge, are currently in the planning phase in preparation for delivery during the upcoming construction season.

#### Phase 4

Phase 4 projects have officially commenced. Following the approval of the procurement plan for physical works on 24 July, the delivery of this plan is now underway.

All projects in this phase are in the initiation stage, which includes a range of planning activities that will progress to the release of procurement packages in September.

### **Bridge Recovery Works**

Within the phase 2 & 3 programmes work is underway on Burnside, Wilson Cutting and Tod Road bridges.

Further planning for community engagement in Takapau regarding Burnside Bridge in Ashley Clinton is underway. The engagement has included community meetings and discussion with key stakeholders such as landowners, businesses and emergency services.

Investigations including cost estimates associated with necessary works on the alternative route including Evan Road are underway. A geotechnical risk assessment has been completed on Wilson Cutting Road and officers are working with our partners to understand costs associated with the reinstatement of the bridge abutment.

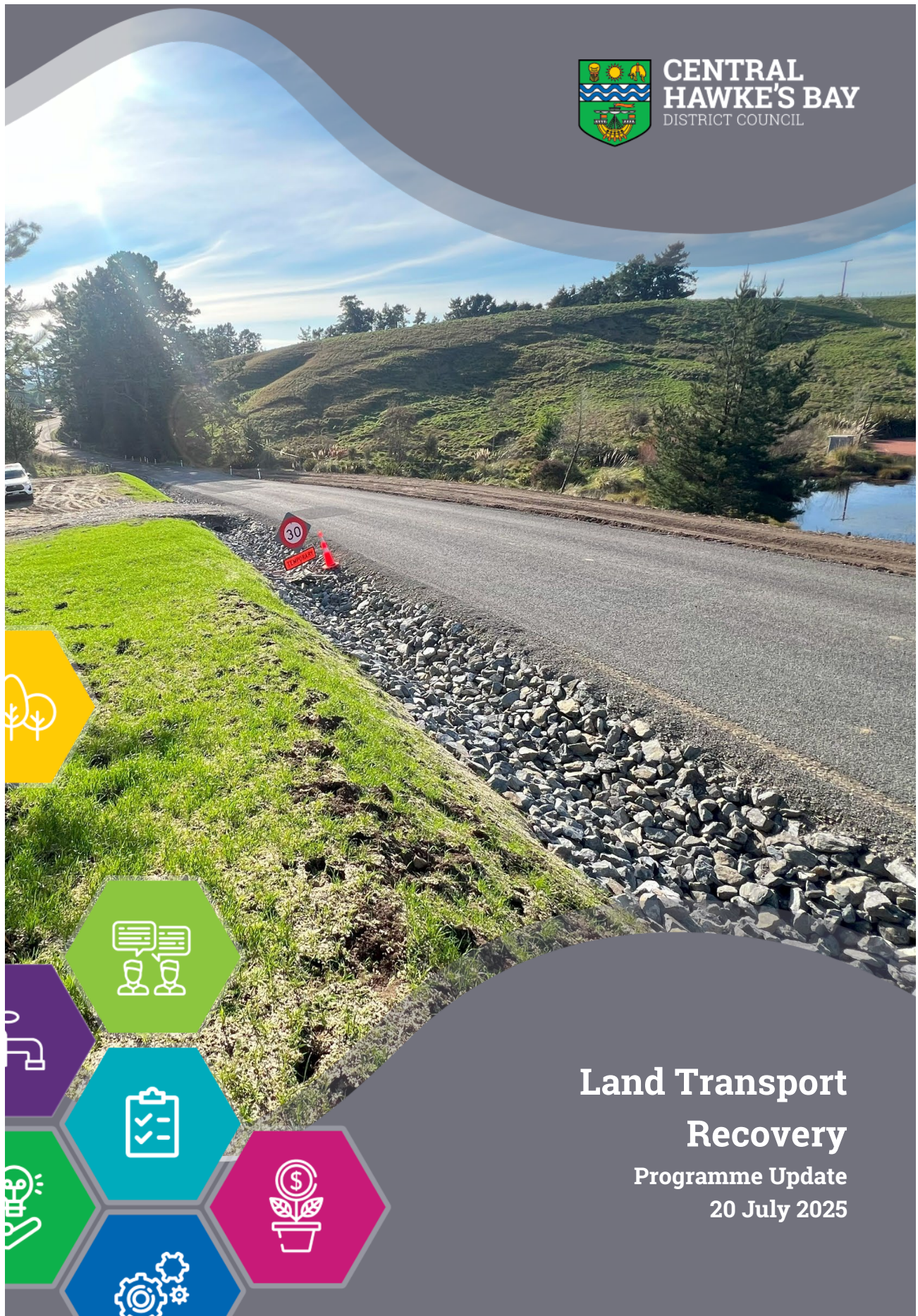
Following investigations, engagement with the New Zealand Transport Agency will determine available funding for the preferred options.

A paper will be presented in due course to the Transport Committee for approval.

### **STRATEGIC ALIGNMENT**

This paper meets our objective of ensuring “durable infrastructure” under our strategic direction, “Together We Thrive”.





Programme Name	Land Transport Response and Recovery
Programme Manager	Rebecca England
Programme Sponsor	Mark Kinvig
Reporting Period	20 June 2025 - 20 July 2025

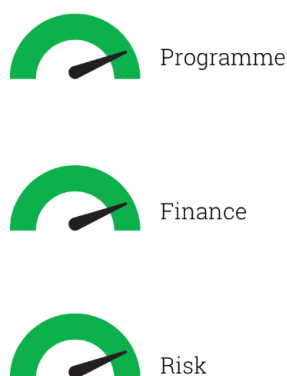
### Recovery Programme Objectives:

The programme aims to restore access to isolated areas by repairing damaged roads within approved budget constraints. Prioritisation of sites will be determined by economic, social, safety, and financial considerations. The programme will also involve consultation with the community, landowners, businesses, iwi, and other stakeholders to help establish priorities and guide future recovery actions.

### Delivery Analytics

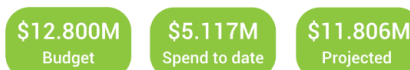
The summary below outlines the **whole of life programme cost**.

#### Delivery Summary

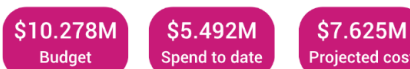


#### Financial Summary

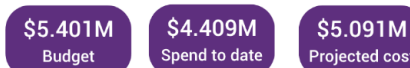
##### Recovery Phase 1 Programme (RP1)



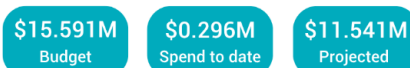
##### Recovery Phase 2 Programme (RP2)



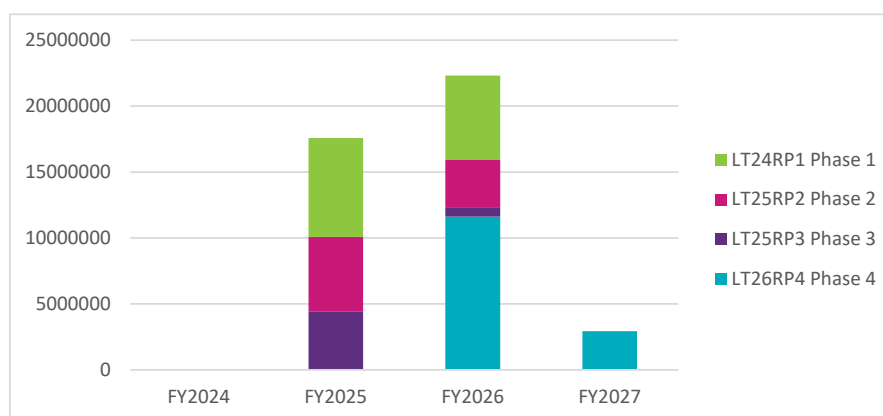
##### Recovery Phase 3 Programme (RP3)



##### Recovery Phase 4 Programme (RP4)



#### Budget Across Financial Years



PROGRAMME UPDATE REPORT- LAND TRANSPORT RECOVERY

**Executive Summary:**

Significant progress has been made across the programme, with the majority of earlier phase projects now complete and preparations well underway for the upcoming construction season.

The close-out of Elsthorpe Road under Phase 1 has been completed, and construction has now begun on the final stage at Fletchers Crossing bridge. However, delays are being experienced at both Wimbledon Road sites. Close-out of Wimbledon Road RP1.3 has been delayed, and the first stage of RP9.5 has been paused due to persistent wet weather. Confirmation regarding the reallocation of remaining funding within the existing project funding agreement is anticipated from National Infrastructure Funding and Financing in the coming weeks.

Under Phases 2 and 3, all projects, except Cooks Tooth Road, which is not continuing into the next financial year, are now complete. The remaining active projects, Pōrangahau Road, Pourerere Road, and Burnside Bridge, are currently in the planning phase in preparation for delivery during the upcoming construction season.

Phase 4 projects have officially commenced. Following the approval of the procurement plan for physical works on 24 July, the delivery of this plan is now underway. All projects in this phase are in the initiation stage, which includes a range of planning activities that will progress to the release of procurement packages in September.

Within the phase 2 & 4 programmes work is underway on Burnside, Wilson Cutting and Tod Road bridges

Further planning for community engagement in Takapau regarding Burnside Bridge and in Ashley Clinton is underway. This engagement has included community meetings and discussions with key stakeholders such as landowners, businesses and emergency services.

Investigations including cost estimates associated with necessary works on the alternative route including Evan Road are underway. A geotechnical risk assessment has been completed on Wilson Cutting Road and officers are working with our partners to understand costs associated with the reinstatement of the bridge abutment.

Following investigations, engagement with the New Zealand Transport Agency will determine available funding for the preferred options.

A paper will be presented in due course to the Transport Committee for approval.



## Key Programme Risk

Risk	Mitigation	Likelihood	Consequence	Residual Risk Level
There is a risk that the public will not comply with road closures and sites under temporary traffic management, resulting in significant injury or death.	Minor protection works on unfunded sites aim to increase safety where possible by removing temporary traffic management and installing semi-permanent measures.	3	5	Extreme
Funding constraints limit the work that can be done at certain sites. There is a risk that with ongoing rain and the passage of time, these sites will continue to deteriorate, potentially resulting in the loss of access to some roads, such as Cooks Tooth Road.	At-risk sites are regularly monitored, and where possible, temporary repairs have been implemented. Repair of the remaining sites is scheduled over the coming two financial years. (26-27FY).	3	4	High
There is a risk that insufficient conforming tenders are received for the physical works on the phase 4 programme. This would result in a delay to the programme and require additional procurement to be undertaken.	Engagement with contractors before the release of tenders (both individually and through the Service Delivery Excellence Forum).	3	3	High
There is a risk on some projects of a misalignment between the planned programme and community expectations.	Officers are currently planning engagement with the community on specific land transport recovery sites and forthcoming works over the next 2 years.	2	3	Medium
The contractor's performance falls short of the Council's expectations, causing cost increases, delays, poor quality, and negative public perception.	The Council explicitly defines its expectations for contractors at the start of the contract. It fosters a collaborative working relationship with contractors, ensuring clear and regular communication. Regular discussions and scoring across Key Performance Indicators are undertaken across each contract.	2	4	Medium

PROGRAMME UPDATE REPORT- LAND TRANSPORT RECOVERY

Consequence	Likelihood					
		Highly Unlikely (1)	Unlikely (2)	Possible (3)	Likely (4)	Almost Certain (5)
	Catastrophic (5)	Medium	High	Extreme	Extreme	Extreme
	Major (4)	Medium	High	High	Extreme	Extreme
	Significant (3)	Low	Medium	High	High	Extreme
	Minor (2)	Low	Medium	Medium	High	High
	Insignificant (1)	Low	Low	Low	Medium	Medium

**Previous projects which are now closed****Planned Response**

- Taurekaitai Bridge, Lake Station Road
- Douglas Cutting Bridge, Wakarara Road
- Gwavas Road Culvert, Gwavas Road
- Wakarara Road Bridge, Wakarara Road
- Titoki Bridge, Titoki Road Temporary Works
- Bridge Scour Protection (Saleyards Bridge, Tipenes Bridge, Wharetoka Bridge, Pōrangahau Bridge, Renalls Bridge and Flaxmill Bridge)
- Makaroro Bridge, Makaroro Road
- Simple Landslips (Hautope Road x2, Hiranui Road, Rotohiwi Road, Rangitoto Road, School Road, Te Apiti Road, Old Hill Road, Te Awa Road, Wakarara Road, Wimbledon Road)
- Tourere Road (RP4.5, RP3.85 and RP3.52)
- Mill Road
- Patangata Bridge Erosion Protection

**Recovery Phase 1**

- Elsthorpe Road

**Recovery Phase 2**

- Old Station Bridge, Wimbledon Road
- Titoki Bridge, Titoki Road
- Tourere Road (RP3.7, RP5.97 & RP4.092)

**Recovery Phase 3 (all projects in phase 3 are closed)**

- Guardrail Reinstatement (Logan's Bridge & Gollan's Bridge)
- Bridge Scour Protection (Blackhead Culvert, Macaculeys Bridge, Peacocks Bridge, Scannells Bridge, Holdens Bridge, Hulls Bridge, Tipenes Bridge & Tukipo Bridge)
- Kahuranaki Road RP6.1
- Wimbledon Road RP6.71
- Farm Road (RP13.412, RP16.875, RP14.41 & Farm Road Extension RP2.50)

## Project indicators

B.R.A.G Status	
Blue	The project has been completed and passed back to the relevant maintenance and operations team.
Red	Projected to 10% or more overspent or over the timeline, or significant issues in quality, resourcing, or key stakeholder issues.
Amber	Projected to be between 5% to 9% overspend or over the timeline, or there are minor issues in quality, resourcing or key stakeholder issues.
Green	Projected to be on track or within tolerances of 4% or under for spend and timeline.

Performance Trend Key	
↑	The overall performance of the project has improved since the last report, as evidenced by key metrics across the Programme, Risk and Budget.
→	The overall performance of the project has remained consistent since the last report, as evidenced by key metrics across the Programme, Risk and Budget.
↓	The overall performance of the project has lowered since the last report, as evidenced by key metrics across the Programme, Risk and Budget.

## Recovery Phase 1 Programme

Following negotiations with Central Government, a total of \$11 million was provided to Council as a part of the North Island Weather Event Fund. This funding has been allocated to the remediation of four sites: Wimbledon Road RP1.3, Wimbledon Road RP9.5, Elsthorpe Road and Fletchers Crossing, Wakarara Road. In April 2025, a decision was made to allocate additional NZTA funding of \$1.8 million to the Wimbledon Road RP9.5. This increases the total programme budget to \$12.8 million.

There is an expected underspend on the \$11 million provided by NIFFCo. Discussion with NIFFCo has indicated that this underspend can be reallocated within the scope the existing funding agreement. Officers currently await confirmation from NIFFCo before proceeding with the reallocation of funding.

The report below outlines progress on current projects under the Recovery Phase 1 programme.

### Wimbledon Road RP1.3

<b>Scope</b>	Reinstate the agreed level of service at the site, stabilising the landslide with Deep Soil Mixing (DSM) columns and drainage improvements.				
<b>Current Stage of the Project</b>	<b>Next milestone date</b>	<b>Budget</b>	<b>Spend to date</b>	<b>Forecast</b>	<b>Trend</b>
Test & Commission	Aug 2025	\$2,659,715	\$2,015,227	\$2,223,926	↓
<b>Last month</b>	<b>Current month</b>				
<b>Programme</b>					
<b>A</b>	<b>A</b>	Completion of the construction has been delayed by approximately 4 weeks due to increased earthwork volumes and issues arising with pavement construction.			
<b>Finance</b>					
<b>G</b>	<b>G</b>	The project is expected to be completed under budget. Reallocation of contingency will be considered in partnership with co-funder NIFFCo.			
<b>Risk</b>					
<b>G</b>	<b>A</b>	The construction of the pavement has not met the specified standard, thereby increasing the risk of failure. The site will be monitored for 12 months, and if any issues arise, remediation will be organised with the contractor.			



## Wimbledon Road RP 9.5 - 9.7

Scope	To design and construct a solution that restores the site to an agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Construct	Jan 2026	\$5,475,979	\$224,091	\$4,602,787	↓
Last month	Current month				
Programme		<p>This project has been split into two stages to allow for the acceleration of works.</p> <p>Stage 1 includes repair to the dropout slip and adding resilience to Route Position (RP) 9.5. Stage 2 addresses the balance of the damage between RP9.7 and 9.5 whilst enhancing the resilience of the road.</p> <p>Construction of stage 1 works has been delayed significantly due to wet weather and high stream levels. As a result, contractors' resources have been redeployed to Fletcher's Crossing. The timing and recommencement of construction will be reassessed in September.</p>			
A	A				
Finance		<p>Due to a delay in the commencement of construction, the NZTA's 2024/25 financial year funding of \$1.8M will not be fully expended. The project is expected to be completed under budget.</p>			
G	G				
Risk		<p>There is a risk that erosion continues, and the site degrades before construction can recommence. During this period, the site and temporary traffic management will be monitored.</p>			
G	A				



## Fletchers Crossing, Wakarara Road

Scope	To design and construct a repair which reinstates agreed levels of service to the bridge and road approach and, subject to available budget, provide additional resilience.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Construct	Nov 2025	\$3,685,970	\$2,086,039	\$3,241,961	→
Last month	Current month				
Programme		<p>The project has been phased into 3 stages:</p> <p>Stage 1 - Southern abutment restoration, river works, and bridge opening are complete</p> <p>Stage 2 - Northern abutment protection is complete</p> <p>Stage 3 – Reinstatement of the road approach is now underway.</p> <p>Stage 3 construction has commenced a week early due to reallocation of resources from Wimbledon Road RP9.5. Work is progressing well and is planned for completion in December 2025.</p>			
G	G				
Finance		The project is expected to be completed under budget.			
G	G				
Risk		Project risks are being managed. No exceptions to report.			
G	G				





## Recovery Phase 2 Programme

The report below outlines progress on current projects under the Recovery Phase 2 programme, which is funded by the New Zealand Transport Agency at an 89% Funding Assistance Rate.

### Pōrangahau Road

<b>Scope</b>	Design and construct drainage and pavement rehabilitation at one site and an earth retaining structure at another to restore the agreed level of service at two locations: Pōrangahau Rd RP27.65 and RP21.62.				
<b>Current Stage of the Project</b>	<b>Next milestone date</b>	<b>Budget</b>	<b>Spend to date</b>	<b>Forecast</b>	<b>Trend</b>
Construct	Dec 2025	\$1,836,448	\$847,269	\$1,791,808	→
<b>Last month</b>	<b>Current month</b>				
<b>Programme</b>		Construction on RP27.65 is now complete. Final close-out tasks for this site are underway. Stage 1 of construction at RP21.62 is now complete, and planning for stage 2 (final works) is now underway. Construction is planned to commence in the upcoming summer season.			
<b>G</b>	<b>G</b>				
<b>Finance</b>		The project is expected to be completed under budget.			
<b>G</b>	<b>G</b>				
<b>Risk</b>		There is a risk that the perception of completing only stage 1 works is inefficient. Communication with road users regarding the planned works is underway.			
<b>A</b>	<b>A</b>				



Pōrangahau Road RP21.62



## Pourerere Road

Scope	To design and construct repairs to 5 landslide sites (RP14.331, RP16.73, RP26.292, RP15.263 and RP31.6) that restore the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Construct	Dec 2025	\$3,672,965	\$1,537,216	\$3,666,333	→
Last month	Current month				
Programme		Construction is complete on four of the five sites. Planning for the construction of the final site is underway in preparation for the upcoming season.			
G	G				
Finance		The project is expected to be completed under the budget.			
G	G				
Risk		Project risks are being managed. No exceptions to report.			
G	G				



Pourerere Rd RP26.292



Pourerere Rd RP16.7

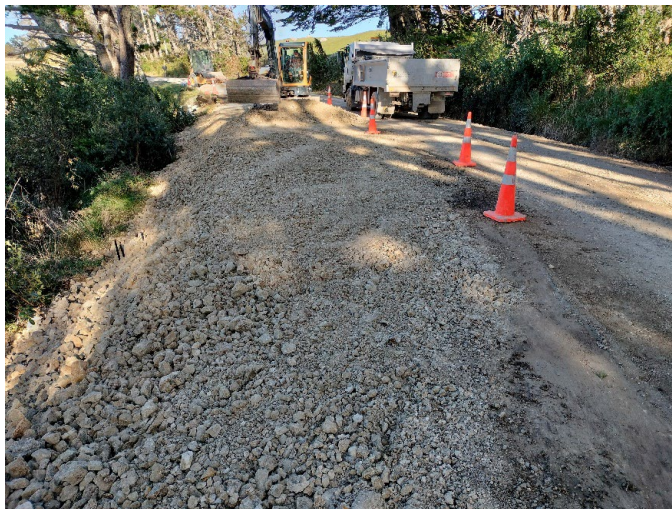
## Burnside Bridge, Burnside Road

Scope	To evaluate feasible solutions for the future of the Burnside Bridge/Makaretu River crossing, in collaboration with NZTA and the Takapau community.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Plan and Design	Dec 2025	\$710,000	\$74,544	\$544,890	→
Last month	Current month				
Programme		Planning for further engagement with the community of Takapau and surrounding areas is underway. Officers are presenting a workshop item to the Land Transport Committee on the next steps in August 2025.			
G	G				
Finance		The project scope is yet to be confirmed and is subject to further discussions with the Land Transport Committee. The maximum funding contribution from NZTA is 89% of \$2M.			
G	A				
Risk		The limited budget and access to NZTA co-funding will constrain the Council's options, which is likely to result in community dissatisfaction.			
A	A				



## Cooks Tooth Road

Scope	To design and construct repairs to 5 landslide sites (RP5.46, RP5.9, RP6.7, RP9.72 and RP7.47), reinstating the agreed level of service within the available budget.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Close	N/A	\$1,480,800	\$1,022,535	\$1,253,265	↑
Last month	Current month				
Programme		Construction is now complete, and close-out including finalisation of project and contract documentation, is underway.			
A	G				
Finance		The project is expected to be completed under budget.			
G	G				
Risk		Project risks are being managed. No exceptions to report.			
G	G				



## Recovery Phase 4 Programme

The report below outlines progress on current projects under the Recovery Phase 4 programme, which is funded by the New Zealand Transport Agency at an 89% Funding Assistance Rate. As outlined in the 3-Year Plan, Council contributes a maximum of \$2 million per financial year.

The following projects will be delivered across the 2026 and 2027 Financial Years.

### Elsthorpe and Omakere

Scope	To design and construct repairs to five landslide sites (Atua Road RP5.910, Clareinch Road RP4.039, Kokatewai Road RP0.491 and Pattison Road RP0.31/RP1.681), restoring the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$700,000	\$0	\$600,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

### Flemington Culverts

Scope	To design and construct repairs to two culverts (Braeview Road culvert 1994 and Rotohiwi Road culvert 16), restoring the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$1,400,000	\$0	\$1,200,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				



## Mangoarapa

Scope	To design and construct repairs to eight landslides (Te Uri Road RP11.285, RP13.560, RP13.609, RP16.230, RP17.079, RP17.536 and Skippers Road RP2.04 and RP6.590), restoring the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$1,505,000	\$0	\$1,290,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

## Ngahape Road

Scope	To design and construct repairs to three landslides on Ngahape Road (RP4.6, RP11.280 and RP11.910), restoring the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$2,510,000	\$0	\$2,155,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

## Pōrangahau

Scope	To design and construct repairs to two landslides (Blackhead Road RP7.690 and Old Hill Road RP2.429), restoring the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$1,260,000	\$0	\$1,080,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

## Wallingford and Wanstead

Scope	To design and construct repairs to seven landslides (Hiranui Road RP1.590 and RP8.450, Lake Station Road RP4.25, Middleton Road RP3.350, RP3				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$1,435,000	\$0	\$1,230,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

## Cooks Tooth

Scope	To design and construct repairs to four landslides on Cooks Tooth Road (RP9.180, RP7.31, RP8.245, RP9.260), restoring the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$1,218,000	\$0	\$1,024,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

## Rotohiwi Road

Scope	To design and construct repairs to two landslides on Rotohiwi Road (RP8.585, RP8.830), restoring them to the agreed level of service.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$1,400,000	\$0	\$1,200,000	
Last month	Current month				
Programme		Early design and investigations are underway alongside the planning for procurement delivery.			
	G				
Finance		The project is expected to be completed under budget.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

## Wakarara Road

<b>Scope</b>	To design and construct repairs to a landslide at RP25.787 Wakarara Road, thereby restoring the agreed level of service.				
<b>Current Stage of the Project</b>	<b>Next milestone date</b>	<b>Budget</b>	<b>Spend to date</b>	<b>Forecast</b>	<b>Trend</b>
Initiation	Aug 2025	\$420,000	\$0	\$360,000	
<b>Last month</b>	<b>Current month</b>				
<b>Programme</b>		Early design and investigations are underway alongside the planning for procurement delivery.			
	<b>G</b>				
<b>Finance</b>		The project is expected to be completed under budget.			
	<b>G</b>				
<b>Risk</b>		Project risks are being managed. There are no exceptions to report.			
	<b>G</b>				

## Whangaehu Road

<b>Scope</b>	To design and construct repairs to four landslides on Whangaehu Road (RP1.310, RP1.569, RP2.251 and RP2.355), restoring the agreed level of service.				
<b>Current Stage of the Project</b>	<b>Next milestone date</b>	<b>Budget</b>	<b>Spend to date</b>	<b>Forecast</b>	<b>Trend</b>
Initiation	Aug 2025	\$1,120,000	\$0	\$810,000	
<b>Last month</b>	<b>Current month</b>				
<b>Programme</b>		Early design and investigations are underway alongside the planning for procurement delivery.			
	<b>G</b>				
<b>Finance</b>		The project is expected to be completed under budget.			
	<b>G</b>				
<b>Risk</b>		Project risks are being managed. There are no exceptions to report.			
	<b>G</b>				

## Tod Road Bridge

Scope	To evaluate feasible solutions for the future of the Tod Road Bridge/ Old bed of Waipawa River crossing, in collaboration with NZTA and the Otāne community.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$100,000	\$0	\$100,000	
Last month	Current month				
Programme		Engagement with the Otāne community has been undertaken. Investigations into the alternate route, Evan Road, are underway, and a workshop presentation on next steps will be presented to the Transport Committee meeting on 21 August.			
	G				
Finance		An initial agreement with NZTA confirmed a budget of \$100,000 to progress with the investigation before confirming the preferred solution.			
	G				
Risk		Project risks are being managed. There are no exceptions to report.			
	G				

## Wilson Cutting Bridge

Scope	To evaluate feasible solutions for the future of the Wilson Cutting bridge in collaboration with NZTA and the Ashley Clinton community.				
Current Stage of the Project	Next milestone date	Budget	Spend to date	Forecast	Trend
Initiation	Aug 2025	\$100,000	\$0	\$100,000	
Last month	Current month				
Programme		Investigations into the Wilson Cutting Road, including damage to the bridge, are underway. A workshop presentation on the next steps will be presented to the Transport Committee meeting on the 21st of August.			
	G				
Finance		An initial agreement with NZTA confirmed a budget of \$100,000 to progress with the investigation before confirming the preferred solution.			
	G				
Risk		The limited budget and access to NZTA co-funding will constrain the Council's options, which is likely to result in community dissatisfaction.			
	A				



**7 DATE OF NEXT MEETING**

**RECOMMENDATION**

**That the next Transport Committee meeting be held on 18 September 2025.**

**8 TIME OF CLOSURE**