



**CENTRAL
HAWKE'S BAY**
DISTRICT COUNCIL

Council Workshop

Thursday, 8 February 2024

9.00am

Council Chambers,
28-32 Ruataniwha Street, Waipawa

Together we thrive! E ora ngātahi ana!

Order Of Business

1	Welcome / Karakia	3
2	3 Year Plan Budget Workshop	4

1 WELCOME / KARAKIA

2 3 YEAR PLAN BUDGET WORKSHOP

PURPOSE

These slides follow the previous Council workshop held on 1 February 2024 and were presented to Council in an open workshop on 8 February 2024.

The slides present further information on the proposed 3 Year Plan, including clarifications sought and questions received from Councillors at the 1 February workshop. This workshop also provided Councillors with the opportunity to provide further feedback on the 3 Year Plan, and the options available as the budget estimate has been developed.

At Councils 15 February 2024 meeting, Council will be asked to endorse the draft 3 Year Plan budget, and at this time they have the opportunity to debate and ultimately provide formal direction on the development of the draft 3 Year Plan budget, for Officers to continue its development.



3 Year Plan Budget Workshop

8 Feb 2024



Together we thrive!

Agenda

10.30am	Workshop commences
	Introduction slides and updates
	Activity changes and updates
12.30pm	Lunch – new starter introductions
1.00pm	Further activity changes and updates
	Draft topics for consultation
	Wrap up of key actions
	Next steps – further information



CENTRAL
HAWKE'S BAY
DISTRICT COUNCIL

*Together
we thrive!*

