



**CENTRAL
HAWKE'S BAY**
DISTRICT COUNCIL

Council Workshop

Thursday, 1 February 2024

9.00am

Council Chambers,
28-32 Ruataniwha Street, Waipawa

Together we thrive! E ora ngātahi ana!

Order Of Business

| | | |
|---|-----------------------------------|---|
| 2 | 3 Year Plan Budget Workshop | 3 |
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2 3 YEAR PLAN BUDGET WORKSHOP



PURPOSE

These slides were presented to Council in an open workshop on 1 February 2024. They formed the basis for discussion and feedback from Elected Members as we work to further develop the budget for the 3 Year Plan 2024 – 2027.

The feedback and further information requests from this workshop are being presented back to Council at its further open workshop on 8 February 2024.



3 Year Plan Budget Workshop

1 February 2024



Together we thrive!

